

Department	Employees	Total Wages	Total Retirement & Health Contribution
Muscatel Middle School	54	\$3,490,782	\$942,610
Mildred B Janson School	58	\$3,265,213	\$1,010,872
Emma W Shuey School	47	\$2,997,416	\$913,469
Savannah School	50	\$2,828,257	\$805,158
Encinita School	48	\$2,435,864	\$767,967
District Office	32	\$2,137,489	\$653,298
District Wide	83	\$1,077,443	\$263,243
Full Day Pre-School-Shuey School	4	\$144,812	\$61,332
Pre-School - Janson School	4	\$118,660	\$48,652
Pre-School - Savannah School	3	\$103,742	\$45,797
Pre-School - Encinita School	2	\$79,834	\$31,899
Ases Program - Savannah School	3	\$79,431	\$29,793
Child Development-District Office	1	\$61,315	\$21,873
Ases Program - Shuey School	2	\$55,433	\$19,881
ASES Program - Janson School	1	\$49,431	\$8,556
Ases Program - Encinita School	3	\$46,753	\$19,457
Asart Program - Janson School	1	\$16,549	\$8,800
ASART Program - Encinita School	1	\$15,842	\$7,688
ASART Program - Shuey School	1	\$15	\$0