| Department | Employees | Total Wages |  |
| :--- | :--- | :--- | :--- | :--- |


| Food Services | 19 | \$238,274 | \$45,897 |
| :---: | :---: | :---: | :---: |
| Special Programs | 5 | \$236,676 | \$80,780 |
| Valmonte | 3 | \$161,401 | \$37,426 |
| Malaga Cove | 2 | \$125,366 | \$44,896 |
| Maintenance/Oper | 1 | \$114,458 | \$25,340 |
| Board | 4 | \$0 | \$29,844 |

