

Department	Employees	Total Wages	Total Retirement & Health Contribution
Norwalk High	246	\$11,533,296	\$3,913,436
La Mirada High	227	\$10,971,227	\$3,728,202
John Glenn High	185	\$8,369,985	\$3,035,675
Los Alisos Middle	100	\$5,586,099	\$1,821,678
Ramona Head Start	115	\$5,000,170	\$2,085,517
School Operations	62	\$4,751,335	\$1,620,398
Special Education	83	\$4,617,619	\$1,740,670
Corvallis Middle	84	\$4,404,480	\$1,396,977
Morrison Elementary	70	\$3,748,237	\$1,159,361
Gardenhill Elementary	52	\$3,580,396	\$1,188,941
Transportation	76	\$3,475,205	\$1,700,624
Waite Middle	65	\$3,360,364	\$1,130,767
Hutchinson Middle	53	\$3,347,741	\$1,170,501
Lampton Elementary	55	\$3,157,816	\$976,169
Nuffer Elementary	71	\$3,095,135	\$1,213,068
Dolland Elementary	64	\$3,082,834	\$1,015,807
Escalona Elementary	47	\$2,999,729	\$987,486
Glazier Elementary	71	\$2,991,528	\$982,647
Benton Middle	47	\$2,962,302	\$1,044,991
Moffitt Elementary	53	\$2,750,409	\$924,794
Eastwood Elementary	44	\$2,655,121	\$880,576
Johnston Elementary	54	\$2,635,895	\$996,008
Sanchez Elementary	64	\$2,634,085	\$807,413
Its	37	\$2,617,806	\$958,132
Edmondson Elementary	53	\$2,606,633	\$748,329
Chavez Elementary	54	\$2,488,230	\$732,560
La Pluma Elementary	41	\$2,439,561	\$748,887
Foster Road Elementary	53	\$2,437,549	\$769,983
New River Elementary	48	\$2,408,062	\$760,331
Los Coyotes Middle	39	\$2,375,322	\$766,736

El Camino High	30	\$2,222,850	\$720,441
Dulles Elementary	39	\$2,061,143	\$675,854
Maintenance	32	\$2,046,300	\$850,620
Floating Subs	445	\$2,014,463	\$269,791
Adult Monthly Pay	30	\$1,786,184	\$538,394
Human Resources	19	\$1,375,228	\$522,133
Grounds	25	\$1,317,547	\$651,256
Southeast Academy @ Hargitt	25	\$1,300,179	\$386,664
School Safety	17	\$989,346	\$408,748
Huerta Elementary	23	\$981,549	\$411,828
Central Kitchen	25	\$968,539	\$560,725
Fiscal Services Department	10	\$887,024	\$333,315
Superintendent	6	\$826,632	\$216,678
Educational Services	5	\$747,654	\$202,570
Business Services -Asst Supt	5	\$652,740	\$180,117
Adult Hourly Pay	39	\$606,343	\$145,837
Gallatin Center	18	\$535,966	\$194,909
Custodian Crew A	12	\$527,191	\$228,737
Nutrition Services	7	\$465,485	\$189,741
Facilities	5	\$460,880	\$143,642
School Based Programs	9	\$457,602	\$211,856
Risk Management	5	\$390,091	\$134,073
Custodian Crew B	9	\$383,327	\$144,440
Custodian Crew C	10	\$364,453	\$172,789
Payroll Department	5	\$359,377	\$174,433
Purchasing Department	4	\$305,049	\$129,905
La Mirada Day Care	28	\$279,652	\$107,760
Warehouse	3	\$214,110	\$88,616
Maintenance And Operations	1	\$156,680	\$57,387
Custodian Crew District Office	3	\$156,602	\$50,946
Paddison Elementary	2	\$74,897	\$33,501
Board Of Education	10	\$27,901	\$29,739

Home Teacher PI	1	\$1,627	\$0
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