

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office Staff	81	\$5,220,248	\$1,299,328
Pico Canyon Staff	71	\$4,077,580	\$902,255
Meadows Staff	62	\$3,513,254	\$782,082
Valencia Valley Staff	62	\$3,356,770	\$718,518
Newhall School Staff	75	\$3,354,014	\$696,879
Stevenson Ranch Staff	63	\$3,338,054	\$757,472
Wiley Canyon Staff	65	\$3,116,375	\$702,227
Mc Grath Staff	68	\$3,069,852	\$683,521
Peachland Staff	69	\$3,027,793	\$654,705
Oak Hills Staff	57	\$3,003,759	\$670,136
Old Orchard Staff	57	\$2,559,498	\$572,003
Facilities Department	29	\$1,496,530	\$424,290
District Wide Staff	117	\$762,392	\$129,982
Preschool - Newhall	15	\$359,150	\$86,874
Preschool - Mc Grath	6	\$122,449	\$19,589
Preschool - Peachland	5	\$105,096	\$15,788
Sub Instructional Assts	29	\$102,095	\$9,797
Substitute Custodians	14	\$87,848	\$3,829
Substitute Clerical	10	\$37,681	\$4,758
Preschool - Substitute	2	\$30,958	\$12,446
District Governing Board	5	\$20,200	\$29,451
Preschool - Oak Hills	2	\$16,092	\$2,939
Substitute Safety Supervisor	13	\$15,026	\$389
District Translators	3	\$9,923	\$237