

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lake Center School	78	\$4,203,149	\$1,500,800
Lakeside School	60	\$3,252,434	\$1,132,049
Jersey Ave School	52	\$2,368,386	\$817,083
Lakeview School	46	\$2,358,592	\$809,716
Studebaker School	48	\$2,353,910	\$803,788
William Orr School	52	\$2,276,022	\$773,391
Paddison School	42	\$2,101,933	\$769,979
Lakeland School	32	\$1,493,167	\$499,382
Cresson School	27	\$1,406,287	\$524,647
Educational Services	21	\$1,322,211	\$422,686
Special Education	28	\$1,299,133	\$469,668
District Offices	170	\$1,010,682	\$310,443
Pupil Services	9	\$717,755	\$265,295
Maintenance & Operations	10	\$608,060	\$264,472
Personnel Services	4	\$322,132	\$89,059
Fiscal Services	4	\$290,707	\$118,502
Nutrition Services	3	\$227,020	\$74,521
Technology	3	\$226,690	\$79,146
Business Services	2	\$215,418	\$63,254
Stone Soup	26	\$209,111	\$22,128
Purchasing & Warehouse	2	\$107,600	\$50,154
Retiree	16	\$79,815	\$1,071