

Department	Employees	Total Wages	Total Retirement & Health Contribution
Will Rogers School	109	\$6,178,666	\$1,621,222
Jane Addams School	109	\$5,573,032	\$1,437,097
William Anderson School	93	\$4,606,747	\$1,207,984
William Green School	89	\$4,498,347	\$1,138,870
Billy Mitchell School	107	\$4,445,028	\$1,139,901
FD Roosevelt School	91	\$4,069,826	\$982,663
Mark Twain School	83	\$3,806,630	\$959,847
Selpa Admin Unit	36	\$3,087,754	\$833,670
Lucille Smith School	54	\$2,968,766	\$791,901
Special Education	15	\$1,445,892	\$373,750
Carson School	31	\$1,367,679	\$382,136
Student Services	14	\$1,233,909	\$324,423
District Office	168	\$874,792	\$140,791
Maintenance Department	13	\$872,536	\$261,012
Educational Services	6	\$656,917	\$184,461
Accounting	11	\$588,530	\$172,952
Business Office	5	\$559,169	\$158,966
Central Kitchen	10	\$518,044	\$158,452
Personnel Office	6	\$505,523	\$165,096
Superintendent's Office	8	\$388,348	\$149,651
Federal Projects	3	\$373,069	\$99,017
Extended Day Programs	4	\$338,028	\$102,693
Purchasing/Warehouse	4	\$266,900	\$76,862
State Preschool	4	\$237,542	\$68,744
Twain/Rp	1	\$8,282	\$1,627