

Department	Employees	Total Wages	Total Retirement & Health Contribution
Agoura High	206	\$9,539,542	\$3,086,081
Calabasas High	164	\$8,503,709	\$2,391,925
District Office	82	\$5,373,153	\$1,740,576
Alice C Stelle Middle	92	\$4,711,722	\$1,527,906
Lindero Middle	85	\$4,616,058	\$1,523,530
A.E.Wright Middle	77	\$3,995,251	\$1,224,191
Willow Elem	62	\$2,872,205	\$986,234
Lupin Hill Elem	60	\$2,806,454	\$1,010,617
Bay Laurel Elem	54	\$2,735,930	\$943,761
Round Meadow Elem	59	\$2,733,244	\$892,312
Chaparral Elem	51	\$2,552,705	\$910,646
White Oak Elem	52	\$2,465,496	\$880,586
Sumac Elem	47	\$2,181,762	\$735,491
Mariposa Elem School-Global Ed	50	\$2,121,116	\$690,761
Yerba Buena Elem	40	\$1,963,408	\$654,468
Special Services	46	\$1,882,689	\$631,879
Substitutes/District Office	249	\$1,752,165	\$264,335
Buttercup/Yerba Buena	28	\$1,329,450	\$464,019
Corporate Yard/Maintenance	16	\$1,127,130	\$327,618
Corporate Yard/Operations	9	\$412,423	\$163,487
Corporate Yard/Warehouse	4	\$176,555	\$64,826
Paec	29	\$100,971	\$8,216
Coaches (Walk On)	7	\$47,000	\$0
Student Interns	21	\$12,049	\$0