

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	109	\$7,343,538	\$3,044,942
Facilities	135	\$6,907,434	\$3,688,124
District Office	86	\$5,850,723	\$2,651,247
Amargosa Creek Middle School	90	\$5,537,187	\$2,371,953
West Wind Elementary	86	\$5,246,375	\$2,179,878
Endeavour Middle School	86	\$4,958,325	\$2,113,312
Piute	94	\$4,927,322	\$2,158,679
New Vista Middle	91	\$4,800,954	\$2,124,125
J & J Miller Elementary	68	\$4,016,726	\$1,699,992
Early Childhood Ed. Office	114	\$3,939,481	\$1,927,838
Nancy Cory	66	\$3,827,953	\$1,599,284
Monte Vista	65	\$3,643,151	\$1,583,941
Desert View	64	\$3,609,392	\$1,516,508
Jack Northrop Elementary	65	\$3,600,418	\$1,509,169
Discovery School	69	\$3,575,988	\$1,554,142
Linda Verde	79	\$3,395,255	\$1,469,297
Sunnydale	67	\$3,362,304	\$1,437,076
Mariposa	59	\$3,088,661	\$1,305,330
Lincoln	63	\$3,044,583	\$1,332,438
Child Nutrition	152	\$2,997,436	\$1,190,228
Sierra	69	\$2,951,382	\$1,231,151
El Dorado	62	\$2,880,482	\$1,272,366
Joshua	65	\$2,844,729	\$1,238,271
Pupil Safety & Attendance	44	\$2,651,536	\$1,176,624
Linda Verde Center	38	\$2,357,310	\$1,006,317
Substitutes To Be Mailed	449	\$1,905,958	\$283,187
Fulton & Alsbury Academy A & E	29	\$1,904,988	\$819,684
The Leadership Academy	33	\$1,304,829	\$515,202
Lava	16	\$1,085,201	\$448,718
Curriculum And Instruction	10	\$865,153	\$351,776

Special Programs	5	\$387,132	\$156,675
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