

Department	Employees	Total Wages	Total Retirement & Health Contribution
Inglewood High School	76	\$4,487,612	\$1,508,725
Morningside High School	69	\$3,422,853	\$1,306,593
Latijera Elementary School	54	\$3,378,592	\$1,219,637
Payne Elementary School	49	\$2,765,141	\$1,016,365
Parent Elementary School	45	\$2,592,361	\$888,240
Centinela Elementary School	41	\$2,476,029	\$916,611
Special Education	43	\$2,459,026	\$851,739
Bennett Elementary School	47	\$2,321,461	\$913,269
Highland Elementary School	38	\$2,096,852	\$694,516
Crozier Jr. High School	37	\$1,989,663	\$766,274
Oak Street School	39	\$1,944,340	\$687,196
Kelso Elementary School	34	\$1,927,382	\$749,185
Hudnall Elementary School	35	\$1,859,651	\$689,126
Maintenance Department	45	\$1,846,835	\$799,500
Monroe Jr High School	37	\$1,832,744	\$781,903
Woodworth Elementary School	28	\$1,767,801	\$602,554
Worthington Elementary School	34	\$1,693,513	\$574,071
Special Projects	30	\$1,595,364	\$573,522
Educational Services	26	\$1,429,323	\$444,181
Substitute	127	\$1,308,384	\$286,040
City Honors	20	\$1,277,753	\$427,743
Pupil Personnel	22	\$1,194,884	\$446,488
Child Development Center	34	\$974,266	\$372,161
Food Services	48	\$936,611	\$318,322
Lane Elementary School	23	\$932,256	\$347,277
Personnel Services Division	17	\$875,014	\$310,980
Hillcrest Continuation School	12	\$792,271	\$264,367
Superintendent	4	\$720,987	\$130,641
Business Services	9	\$483,203	\$135,383
Adult Education	9	\$476,260	\$174,547

Acct. Budget And Systems	6	\$293,517	\$126,287
Security Department	7	\$282,730	\$140,137
Exe Director Infor Tech	1	\$111,513	\$23,824
Budget Department	2	\$88,335	\$30,410
Purchasing Department	2	\$68,621	\$37,375
Board Member	5	\$0	\$0