

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	95	\$6,259,549	\$2,436,917
Zela Davis	92	\$6,225,353	\$2,502,787
Eucalyptus School	86	\$5,786,042	\$2,313,393
Hawthorne Middle School	63	\$4,770,457	\$1,869,465
Ramona School	67	\$4,716,854	\$1,826,869
Prairie Vista Middle School	61	\$4,582,502	\$1,916,501
Bud Carson Middle School	73	\$4,344,125	\$1,723,096
York School	76	\$3,975,444	\$1,557,804
Washington	58	\$3,582,329	\$1,344,929
Hawthorne Math & Science Acad	56	\$3,537,775	\$1,337,266
Kornblum School	51	\$3,380,116	\$1,314,865
Jefferson	43	\$3,146,743	\$1,238,491
Maintenance	33	\$1,471,851	\$627,787
Prairie Vista South	18	\$886,312	\$462,256
Washington Cafeteria	15	\$305,498	\$82,482
Zela Davis Cafeteria	12	\$290,828	\$95,317
Eucalyptus Cafeteria	11	\$219,704	\$58,841
Bud Carson Cafeteria	7	\$168,483	\$43,207
Warehouse	3	\$168,352	\$83,602
Ramona Cafeteria	7	\$150,731	\$45,588
York Cafeteria	7	\$136,201	\$40,372
Prairie Vista Cafeteria	7	\$136,169	\$21,667
Annex-Selpa	1	\$126,932	\$34,425
Jefferson Cafeteria	4	\$110,141	\$44,350