

Department	Employees	Total Wages	Total Retirement & Health Contribution
Student Support Services	146	\$6,641,516	\$2,256,434
Integrated/Child Dev./Mig. Ed.	112	\$4,000,048	\$2,055,748
Superintendent's Office	35	\$3,368,365	\$969,444
Learning Support Services	83	\$3,362,698	\$1,283,666
Garvey Intermediate School	35	\$2,540,448	\$799,778
Maintenance And Operations	46	\$2,286,783	\$1,181,308
Monterey Vista School	25	\$1,787,193	\$542,804
Roger Temple Intermediate	25	\$1,660,746	\$530,385
Bitely School	24	\$1,558,713	\$503,367
Dewey School	23	\$1,487,448	\$425,827
Emerson School	22	\$1,477,412	\$449,894
Hillcrest School	22	\$1,427,792	\$410,430
Rice School	25	\$1,379,202	\$402,174
Food Services	66	\$1,312,267	\$492,992
Willard School	20	\$1,273,502	\$434,640
Sanchez Elementary	18	\$1,124,855	\$350,660
Human Resources	77	\$912,018	\$257,511
Business Services	10	\$561,464	\$238,257
Duff Language Magnet Academy	9	\$508,539	\$169,800
Education Technology Office	8	\$482,491	\$194,403
Print Shop	1	\$51,580	\$27,453
Board Of Education	7	\$15,142	\$57,116