

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
El Segundo High School	119	\$6,678,180	\$1,693,076
El Segundo Middle School	74	\$4,325,385	\$1,102,868
Center Street Elementary Sch	70	\$3,922,434	\$1,022,959
Richmond Elementary School	59	\$3,234,026	\$829,856
District Office	10	\$685,116	\$180,821
Fiscal Services	7	\$599,038	\$173,743
Pupil Services	7	\$587,812	\$145,349
Preschool	21	\$468,594	\$105,181
Service Center	6	\$438,600	\$130,395
Information Technology	6	\$408,238	\$130,938
Superintendent's Office	2	\$351,125	\$93,850
Educational Services	3	\$262,777	\$76,366
Personnel Office	3	\$251,194	\$66,406
District Substitutes	80	\$249,618	\$20,797
Center Street Day Care	21	\$246,300	\$59,543
Richmond Street Day Care	11	\$189,907	\$62,004
Arena High School	2	\$140,351	\$33,185
High School Cafeteria	11	\$89,411	\$22,018
Center Street Cafeteria	2	\$64,455	\$20,186
Richmond Street Cafeteria	2	\$59,952	\$16,695
Board Of Education	5	\$0	\$58,750