

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| El Segundo High School | 119 | \$6,678,180 | \$1,693,076 |
| El Segundo Middle School | 74 | \$4,325,385 | \$1,102,868 |
| Center Street Elementary Sch | 70 | \$3,922,434 | \$1,022,959 |
| Richmond Elementary School | 59 | \$3,234,026 | \$829,856 |
| District Office | 10 | \$685,116 | \$180,821 |
| Fiscal Services | 7 | \$599,038 | \$173,743 |
| Pupil Services | 7 | \$587,812 | \$145,349 |
| Preschool | 21 | \$468,594 | \$105,181 |
| Service Center | 6 | \$438,600 | \$130,395 |
| Information Technology | 6 | \$408,238 | \$130,938 |
| Superintendent's Office | 2 | \$351,125 | \$93,850 |
| Educational Services | 3 | \$262,777 | \$76,366 |
| Personnel Office | 3 | \$251,194 | \$66,406 |
| District Substitutes | 80 | \$249,618 | \$20,797 |
| Center Street Day Care | 21 | \$246,300 | \$59,543 |
| Richmond Street Day Care | 11 | \$189,907 | \$62,004 |
| Arena High School | 2 | \$140,351 | \$33,185 |
| High School Cafeteria | 11 | \$89,411 | \$22,018 |
| Center Street Cafeteria | 2 | \$64,455 | \$20,186 |
| Richmond Street Cafeteria | 2 | \$59,952 | \$16,695 |
| Board Of Education | 5 | \$0 | \$58,750 |