

Department	Employees	Total Wages	Total Retirement & Health Contribution
Granada Middle School	95	\$5,951,147	\$1,962,978
East Whittier Middle School	97	\$5,584,861	\$1,718,330
Leffingwell School	73	\$4,471,576	\$1,362,085
Orchard Dale School	77	\$4,253,692	\$1,382,686
Hillview Middle School	70	\$3,808,697	\$1,232,401
Mulberry School	66	\$3,605,682	\$1,140,505
La Colima School	61	\$3,263,715	\$976,813
Scott Ave School	59	\$3,245,230	\$1,027,120
Ocean View School	55	\$3,120,801	\$1,021,146
Murphy Ranch School	53	\$3,045,214	\$936,222
Evergreen School	63	\$3,039,565	\$932,987
Laurel School	57	\$2,986,297	\$907,655
District-Special Education	38	\$2,627,113	\$905,218
Ceres School	39	\$1,982,302	\$646,017
Educational Support Services	24	\$1,684,959	\$542,330
Student Services	18	\$1,553,134	\$474,005
Step	52	\$1,373,850	\$320,947
Maintenance	18	\$1,342,093	\$606,357
Substitutes	198	\$801,759	\$103,832
Business/Fiscal Services	15	\$753,543	\$265,222
Nutrition Services	16	\$625,886	\$320,651
Personnel	8	\$603,818	\$192,478
Supt/Board	4	\$532,820	\$108,413
Information & Technology	10	\$530,978	\$216,443
Operations	7	\$353,632	\$182,130
Custodial	9	\$295,921	\$103,391
Governing Board	5	\$0	\$0