

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Downey High School	327	\$23,594,790	\$8,476,401
Warren High School	281	\$19,965,241	\$7,017,448
Special Education	132	\$9,892,049	\$3,335,128
Stauffer Middle School	96	\$7,610,830	\$2,747,376
Doty Middle School	84	\$7,328,485	\$2,568,763
Griffiths Middle School	90	\$6,988,441	\$2,522,763
Sussman Middle School	69	\$6,284,297	\$2,200,647
Alameda School	89	\$5,836,453	\$2,089,116
Substitutes	558	\$5,755,289	\$1,002,207
Deaf - Hard Of Hearing	130	\$5,753,786	\$2,057,296
Price School	69	\$4,850,618	\$1,857,260
Lewis School	66	\$4,681,099	\$1,739,586
Rio Hondo School	66	\$4,496,703	\$1,610,897
Rio San Gabriel School	65	\$4,476,554	\$1,626,882
Unsworth School	63	\$4,154,375	\$1,572,299
Gallatin School	53	\$4,024,653	\$1,442,021
Williams School	53	\$3,888,335	\$1,378,535
Downey Adult School	101	\$3,697,471	\$1,184,768
Custodian-School Sites	66	\$3,637,635	\$1,482,639
Imperial School	54	\$3,452,274	\$1,293,327
Ward School	48	\$3,399,007	\$1,179,599
Gauldin School	43	\$3,238,900	\$1,192,692
Columbus Continuation School	44	\$3,190,396	\$1,342,519
Old River School	46	\$3,100,000	\$1,116,362
Maintenance Department	33	\$2,529,298	\$949,772
Student Safety/Wellness/Engage	23	\$1,740,979	\$541,125
Transportation/Columbus	40	\$1,430,077	\$664,700
Elem Ed-Curr/Instr/Assess	14	\$1,403,200	\$392,289
Technology	18	\$1,401,798	\$510,008
Carpenter School	22	\$1,362,756	\$451,160

College & Career Readiness	90	\$1,301,692	\$333,713
Financial Services	16	\$1,286,894	\$452,339
Grounds Department/Columbus	14	\$964,927	\$357,264
Purchasing And Warehouse	12	\$808,525	\$351,968
Educational Services	9	\$765,012	\$229,017
Sec Ed-Curr/Instr/Assess	8	\$724,283	\$240,767
Superintendent's Office	11	\$671,423	\$295,426
Instructional Support Programs	10	\$670,359	\$210,030
Food Services	24	\$658,753	\$226,561
Warren High School Cafeteria	38	\$601,673	\$80,480
Downey High School Cafeteria	38	\$568,707	\$73,574
Classified Human Resources	11	\$564,402	\$272,751
Downey-Montebello Selpa	5	\$516,572	\$175,412
Certificated Human Resources	7	\$467,505	\$149,426
Facilities, Planning & Develop	6	\$400,484	\$134,259
Administrative Business Svcs	3	\$380,027	\$113,233
Student Info Systems (Sis)	4	\$285,968	\$110,443
Technology & Sis	2	\$284,467	\$95,983
Garage/Columbus	3	\$256,673	\$124,419
Stauffer Middle School Cafeter	19	\$243,837	\$50,763
Griffiths Middle School Cafe.	22	\$241,849	\$63,431
Doty Middle School Cafeteria	16	\$228,767	\$61,583
Maint., Oper. And Trans.	2	\$217,562	\$91,116
Sussman Middle School Cafe	18	\$216,943	\$45,785
Lewis School Cafeteria	5	\$120,281	\$29,301
Columbus School Cafeteria	3	\$116,982	\$26,506
Rio Hondo School Cafeteria	5	\$115,883	\$35,044
Old River School Cafeteria	5	\$111,732	\$40,434
Rio San Gabriel School Cafe.	5	\$109,856	\$29,887
Unsworth School Cafeteria	6	\$106,819	\$13,274
Price School Cafeteria	6	\$104,473	\$33,439
Gauldin School Cafeteria	4	\$101,306	\$13,132

Imperial School Cafeteria	4	\$92,149	\$28,031
Alameda School Cafeteria	4	\$84,392	\$30,899
Williams School Cafeteria	3	\$74,365	\$14,506
Carpenter School Cafeteria	3	\$74,061	\$23,534
Ward School Cafeteria	4	\$65,448	\$12,927
Gallatin School Cafeteria	3	\$56,706	\$5,618