

| Department                     | Employees | Total Wages  | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|--|
| Downey High School             | 327       | \$23,594,790 | \$8,476,401                            |
| Warren High School             | 281       | \$19,965,241 | \$7,017,448                            |
| Special Education              | 132       | \$9,892,049  | \$3,335,128                            |
| Stauffer Middle School         | 96        | \$7,610,830  | \$2,747,376                            |
| Doty Middle School             | 84        | \$7,328,485  | \$2,568,763                            |
| Griffiths Middle School        | 90        | \$6,988,441  | \$2,522,763                            |
| Sussman Middle School          | 69        | \$6,284,297  | \$2,200,647                            |
| Alameda School                 | 89        | \$5,836,453  | \$2,089,116                            |
| Substitutes                    | 558       | \$5,755,289  | \$1,002,207                            |
| Deaf - Hard Of Hearing         | 130       | \$5,753,786  | \$2,057,296                            |
| Price School                   | 69        | \$4,850,618  | \$1,857,260                            |
| Lewis School                   | 66        | \$4,681,099  | \$1,739,586                            |
| Rio Hondo School               | 66        | \$4,496,703  | \$1,610,897                            |
| Rio San Gabriel School         | 65        | \$4,476,554  | \$1,626,882                            |
| Unsworth School                | 63        | \$4,154,375  | \$1,572,299                            |
| Gallatin School                | 53        | \$4,024,653  | \$1,442,021                            |
| Williams School                | 53        | \$3,888,335  | \$1,378,535                            |
| Downey Adult School            | 101       | \$3,697,471  | \$1,184,768                            |
| Custodian-School Sites         | 66        | \$3,637,635  | \$1,482,639                            |
| Imperial School                | 54        | \$3,452,274  | \$1,293,327                            |
| Ward School                    | 48        | \$3,399,007  | \$1,179,599                            |
| Gauldin School                 | 43        | \$3,238,900  | \$1,192,692                            |
| Columbus Continuation School   | 44        | \$3,190,396  | \$1,342,519                            |
| Old River School               | 46        | \$3,100,000  | \$1,116,362                            |
| Maintenance Department         | 33        | \$2,529,298  | \$949,772                              |
| Student Safety/Wellness/Engage | 23        | \$1,740,979  | \$541,125                              |
| Transportation/Columbus        | 40        | \$1,430,077  | \$664,700                              |
| Elem Ed-Curr/Instr/Assess      | 14        | \$1,403,200  | \$392,289                              |
| Technology                     | 18        | \$1,401,798  | \$510,008                              |
| Carpenter School               | 22        | \$1,362,756  | \$451,160                              |

|                                |    |             |           |
|--------------------------------|----|-------------|-----------|
| College & Career Readiness     | 90 | \$1,301,692 | \$333,713 |
| Financial Services             | 16 | \$1,286,894 | \$452,339 |
| Grounds Department/Columbus    | 14 | \$964,927   | \$357,264 |
| Purchasing And Warehouse       | 12 | \$808,525   | \$351,968 |
| Educational Services           | 9  | \$765,012   | \$229,017 |
| Sec Ed-Curr/Instr/Assess       | 8  | \$724,283   | \$240,767 |
| Superintendent's Office        | 11 | \$671,423   | \$295,426 |
| Instructional Support Programs | 10 | \$670,359   | \$210,030 |
| Food Services                  | 24 | \$658,753   | \$226,561 |
| Warren High School Cafeteria   | 38 | \$601,673   | \$80,480  |
| Downey High School Cafeteria   | 38 | \$568,707   | \$73,574  |
| Classified Human Resources     | 11 | \$564,402   | \$272,751 |
| Downey-Montebello Selpa        | 5  | \$516,572   | \$175,412 |
| Certificated Human Resources   | 7  | \$467,505   | \$149,426 |
| Facilities, Planning & Develop | 6  | \$400,484   | \$134,259 |
| Administrative Business Svcs   | 3  | \$380,027   | \$113,233 |
| Student Info Systems (Sis)     | 4  | \$285,968   | \$110,443 |
| Technology & Sis               | 2  | \$284,467   | \$95,983  |
| Garage/Columbus                | 3  | \$256,673   | \$124,419 |
| Stauffer Middle School Cafeter | 19 | \$243,837   | \$50,763  |
| Griffiths Middle School Cafe.  | 22 | \$241,849   | \$63,431  |
| Doty Middle School Cafeteria   | 16 | \$228,767   | \$61,583  |
| Maint., Oper. And Trans.       | 2  | \$217,562   | \$91,116  |
| Sussman Middle School Cafe     | 18 | \$216,943   | \$45,785  |
| Lewis School Cafeteria         | 5  | \$120,281   | \$29,301  |
| Columbus School Cafeteria      | 3  | \$116,982   | \$26,506  |
| Rio Hondo School Cafeteria     | 5  | \$115,883   | \$35,044  |
| Old River School Cafeteria     | 5  | \$111,732   | \$40,434  |
| Rio San Gabriel School Cafe.   | 5  | \$109,856   | \$29,887  |
| Unsworth School Cafeteria      | 6  | \$106,819   | \$13,274  |
| Price School Cafeteria         | 6  | \$104,473   | \$33,439  |
| Gauldin School Cafeteria       | 4  | \$101,306   | \$13,132  |

|                            |   |          |          |
|----------------------------|---|----------|----------|
| Imperial School Cafeteria  | 4 | \$92,149 | \$28,031 |
| Alameda School Cafeteria   | 4 | \$84,392 | \$30,899 |
| Williams School Cafeteria  | 3 | \$74,365 | \$14,506 |
| Carpenter School Cafeteria | 3 | \$74,061 | \$23,534 |
| Ward School Cafeteria      | 4 | \$65,448 | \$12,927 |
| Gallatin School Cafeteria  | 3 | \$56,706 | \$5,618  |