

Department	Employees	Total Wages	Total Retirement & Health Contribution
South Hills	166	\$9,013,396	\$3,032,287
Covina High	165	\$7,497,021	\$2,647,316
Northview	129	\$7,061,337	\$2,388,264
Las Palmas	82	\$4,860,178	\$1,522,371
Sierra Vista	75	\$4,554,162	\$1,505,919
Traweek	74	\$4,381,776	\$1,484,505
Mesa	67	\$4,325,124	\$1,383,701
Cypress	72	\$4,053,430	\$1,416,210
Grovecenter	61	\$3,584,770	\$1,223,145
Barranca	55	\$3,441,341	\$1,067,903
Ben Lomond	56	\$3,437,456	\$1,111,909
Director Student Services	52	\$3,153,697	\$1,067,111
Rowland Avenue	47	\$2,807,505	\$868,948
Merwin	43	\$2,704,756	\$857,480
Manzanita	51	\$2,699,618	\$888,836
Workman	46	\$2,567,156	\$792,078
Childrens Center	70	\$1,878,926	\$613,411
Fairvalley	24	\$1,848,767	\$550,204
Adult Education Administration	52	\$1,656,604	\$485,656
Adult Transition Program	35	\$1,385,074	\$539,762
Substitutes	411	\$1,191,829	\$167,973
Building Maintenance	18	\$1,105,629	\$427,432
Technology Support Systems	19	\$1,038,739	\$434,687
Vincent/Sp. Ed.	12	\$1,026,090	\$344,349
Accounting & Payroll	13	\$882,611	\$360,573
Personnel	11	\$852,093	\$301,639
Superintendent	5	\$755,783	\$189,833
Maintenance & Operations	10	\$749,960	\$281,518
Asst. Supt. Ed. Svcs	7	\$658,860	\$212,309
Pupil Transportation	17	\$647,340	\$389,275

District Cafeteria	9	\$542,225	\$189,207
Director Curriculum	8	\$530,640	\$180,121
Adult Education Pioneer	15	\$522,490	\$211,280
Grounds	10	\$440,736	\$213,880
Selpa Admin Unit (Selpa Au)	4	\$409,871	\$134,945
Purchasing	5	\$333,322	\$127,907
Warehouse	5	\$231,581	\$102,135
Northview Cafeteria	14	\$225,591	\$50,053
Covina High Cafeteria	15	\$201,609	\$31,897
South Hills Cafeteria	13	\$194,672	\$44,292
Business Services	2	\$169,137	\$62,792
Vehicle Maintenance	4	\$160,119	\$69,554
Covina Educ Center	4	\$152,085	\$60,918
Dir. Business Operations	3	\$150,053	\$87,140
District/Temp-Extra Duty	6	\$130,153	\$29,485
Sierra Vista Cafeteria	8	\$130,077	\$31,983
Traweek Cafeteria	8	\$118,325	\$20,158
Las Palmas Cafeteria	8	\$108,621	\$18,720
Reprographics	2	\$98,185	\$43,416
Mesa Kid'S Korner	11	\$91,935	\$6,837
Painting	2	\$67,729	\$34,996
Director Special Projects	1	\$61,351	\$36,583
Rowland Kid'S Korner	6	\$61,253	\$5,631
Cypress Cafeteria	3	\$44,876	\$13,959
Barranca Kid'S Korner	5	\$42,803	\$650
Workman Kid'S Korner	3	\$41,582	\$8,238
Merwin Cafeteria	2	\$39,646	\$12,539
Ben Lomond Cafeteria	2	\$38,420	\$29,373
Mesa Cafeteria	2	\$37,525	\$12,294
Barranca Cafeteria	2	\$36,952	\$12,372
Manzanita Cafeteria	3	\$34,789	\$4,645
Rowland Avenue Cafeteria	2	\$31,642	\$5,350

Grovecenter Cafeteria	3	\$31,431	\$3,517
Workman Cafeteria	3	\$31,275	\$2,886
Ben Lomond Kid'S Korner	3	\$27,794	\$3,883
Sierra Vista Teen Scene	2	\$26,864	\$0
Grovecenter Kid'S Korner	2	\$25,674	\$0
Manzanita Kid'S Korner	2	\$22,383	\$4,149
Traweek Teen Scene	1	\$22,078	\$4,463
Cypress Kid'S Korner	2	\$18,117	\$1,328
Board Member	5	\$0	\$79,676