

Department	Employees	Total Wages	Total Retirement & Health Contribution
Charter Oak High School	194	\$7,421,346	\$2,428,870
District Office	238	\$5,317,155	\$1,874,824
Royal Oak Middle School	84	\$4,083,908	\$1,284,494
Cedargrove Elementary	69	\$3,528,226	\$1,079,888
Badillo Elementary	54	\$2,471,005	\$739,369
Willow Elementary	50	\$2,317,800	\$670,677
Glen Oak Elementary	46	\$2,222,670	\$679,198
Washington Elementary	41	\$2,190,258	\$656,642
Maintenance	43	\$1,771,791	\$901,089
Arrow	29	\$1,631,200	\$518,936
Adult Education	28	\$561,637	\$181,237
Student Services	6	\$518,670	\$170,537
Food Service	2	\$166,837	\$80,810