

Department	Employees	Total Wages	Total Retirement & Health Contribution
John Burroughs High School	178	\$11,874,066	\$3,669,578
Burbank High School	192	\$11,792,605	\$3,583,922
Special Education	174	\$8,844,197	\$2,757,403
John Muir Middle School	115	\$7,329,785	\$2,263,946
Jordan Middle School	85	\$5,325,017	\$1,654,394
Luther Burbank Middle School	86	\$5,239,424	\$1,588,782
Joaquin Miller Elementary Sch	77	\$3,949,974	\$1,231,197
Operations	66	\$3,633,156	\$1,389,056
Thomas Jefferson Elementary Sc	62	\$3,434,729	\$1,010,261
Ralph W Emerson Elementary Sch	67	\$3,303,333	\$976,461
George Washington Elementary	61	\$3,168,528	\$936,965
Theodore Roosevelt Elementary	62	\$3,128,976	\$931,583
Robert L Stevenson Elementary	59	\$3,086,260	\$945,129
William Mckinley Elementary Sc	63	\$2,878,323	\$880,761
Burbank Adult School	91	\$2,829,897	\$734,933
Bret Harte Elementary School	54	\$2,814,712	\$852,857
Thomas A Edison Elementary Sch	47	\$2,600,372	\$781,468
Providencia Elementary School	53	\$2,579,517	\$748,143
Walt Disney Elementary School	44	\$2,253,535	\$675,924
Instructional Services	32	\$2,242,250	\$633,481
Personnel Services	187	\$1,909,990	\$479,592
Fiscal Services	23	\$1,515,241	\$540,654
Monterey High School	16	\$1,217,797	\$385,033
Horace Mann Children's Center	36	\$1,205,522	\$502,703
Technology Services	15	\$1,157,109	\$375,442
Health Services	30	\$922,934	\$311,031
Horace Mann	15	\$769,192	\$248,864
Community School	11	\$624,723	\$203,119
Pupil Services	7	\$479,054	\$136,453
Superintendent's Office	8	\$455,495	\$158,871

Magnolia Park	5	\$383,218	\$123,169
Food Services	5	\$372,357	\$126,835
Bret Harte Children's Center	11	\$342,208	\$94,971
Washington Children's Center	9	\$279,130	\$82,829
Children's Centers Office	9	\$273,676	\$97,267
Roosevelt Day Care Center	7	\$204,666	\$68,617
Edison Children's Center	5	\$147,875	\$47,388
Purchasing	3	\$143,360	\$58,811
Jefferson Day Care Center	6	\$141,354	\$36,806
Monterey Infant Center	3	\$111,418	\$33,660
Emerson Children's Center	4	\$109,753	\$19,407
Various Assignments	5	\$105,177	\$28,765
Miller Day Care Center	4	\$101,972	\$42,441
Stevenson Day Care Center	3	\$95,016	\$38,264
Mckinley Day Care Center	3	\$72,023	\$34,242
Disney Children's Center	3	\$54,121	\$11,043
Providencia Day Care Center	2	\$25,904	\$8,323