

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education Stu Srvcs	251	\$12,655,747	\$3,796,001
Bellflower Hs	153	\$10,132,477	\$3,046,735
Mayfair Hs	133	\$9,444,253	\$2,792,644
Intensive Learning Center	46	\$3,657,773	\$991,150
Thomas Jefferson Elementary	32	\$2,329,612	\$703,194
Instructional Personnel	115	\$2,157,868	\$574,181
Craig Williams Elementary	30	\$2,150,555	\$579,075
Esther Lindstrom Elementary	26	\$2,136,840	\$636,366
Washington Elementary	27	\$2,040,664	\$602,287
Stephen Foster Elementary	25	\$1,830,091	\$569,689
Maintenance And Operations	30	\$1,652,038	\$711,313
Baxter Elementary	23	\$1,627,737	\$539,789
Custodial/Securty Services	39	\$1,580,745	\$665,461
Ernie Pyle Elementary	20	\$1,532,648	\$488,981
Woodruff Elementary	20	\$1,518,098	\$443,623
Ramona Elementary	20	\$1,435,274	\$425,148
Curriculum And Instruction	16	\$1,318,184	\$435,032
Somerset Continuation Hs	17	\$1,105,239	\$307,310
Food Services	59	\$1,045,487	\$273,162
Early Childhood Education	46	\$980,162	\$256,465
Custodial/Security Services	18	\$865,114	\$380,910
Las Flores Educatin Center	8	\$700,802	\$159,985
Information Technology	8	\$615,271	\$226,190
Special Education Stu Srvces	8	\$559,645	\$176,474
Community Services	16	\$528,401	\$156,477
Curriculum & Instructions	8	\$512,668	\$147,657
Business Services	6	\$506,319	\$145,634
Child Welfare & Attendance	7	\$477,536	\$182,149
Woodruff Elmentary	7	\$476,041	\$128,269
Las Flores Education Center	7	\$449,344	\$127,060

Elem & Sec Instruc Services	7	\$449,325	\$146,643
Personnel Services	5	\$446,976	\$169,004
Career Technical Education	3	\$377,007	\$80,893
Superintendent	3	\$373,229	\$126,751
Pupil & Health Services	15	\$371,293	\$92,050
Warehouse	5	\$322,272	\$126,213
Las Flores Education Centr	5	\$287,926	\$66,243
Fiscal Services	4	\$281,127	\$86,795
Pupil And Health Services	9	\$278,643	\$77,956
Custodian/Security Services	4	\$194,354	\$86,164
Transportation Services	3	\$158,387	\$76,515
Academic Accountability	4	\$141,468	\$61,618
Special	1	\$98,573	\$25,842
Somersent Continuation Hs	2	\$66,786	\$32,814
Special Educaion Stu Srvc	2	\$57,105	\$28,164
Purchasing Services	1	\$47,775	\$20,308
Board Of Education	5	\$35,465	\$55,528
Specail	1	\$25,450	\$21,292
Educational Services	1	\$2,005	\$0
Personnel Commission	1	\$600	\$12,395