

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sierra Vista Hs	224	\$11,688,826	\$3,594,703
Baldwin Park Hs	208	\$11,210,279	\$3,573,029
Special Education	133	\$7,430,871	\$2,182,645
Head Start	98	\$4,380,540	\$1,642,601
Foster School	70	\$4,224,592	\$1,357,384
Sierra Vista Jr Hs	65	\$4,199,927	\$1,300,212
Tracy School	65	\$4,124,517	\$1,277,686
Bpace-Act Ctr	94	\$3,941,908	\$1,346,015
Vineland School	60	\$3,912,225	\$1,233,766
Olive School	58	\$3,850,410	\$1,175,961
Geddes School	70	\$3,846,939	\$1,238,882
De Anza School	72	\$3,819,691	\$1,221,978
Walnut School	63	\$3,737,986	\$1,156,542
Holland School	53	\$3,339,650	\$1,060,846
Kenmore School	50	\$3,332,381	\$989,166
Jones Jr Hs	50	\$3,181,912	\$981,172
North Park Hs	59	\$3,106,302	\$1,057,024
Central School	50	\$3,023,961	\$974,041
Heath School	54	\$2,986,352	\$986,322
Bursch School	45	\$2,893,035	\$891,338
Pleasant View School	44	\$2,695,132	\$887,792
Head Start-Tri Cities	59	\$2,537,744	\$1,025,775
Elwin School	44	\$2,356,689	\$749,412
District Wide	272	\$1,854,015	\$209,001
Santa Fe School	28	\$1,847,448	\$537,253
Maintenance	23	\$1,390,057	\$521,947
Information Services	16	\$1,381,996	\$430,062
Children's Center	37	\$1,237,968	\$439,799
Student Achievement	11	\$1,087,504	\$320,614
District Police & Safety	13	\$961,183	\$307,466

Transportation	28	\$933,458	\$333,889
Human Resources	11	\$927,684	\$298,768
Health Services	9	\$669,270	\$200,549
Nutrition Services	39	\$666,286	\$200,966
Fiscal Services	11	\$622,447	\$231,181
Grounds	10	\$558,604	\$230,782
Student Services	7	\$476,938	\$173,102
Superintendent's Office	8	\$472,844	\$175,518
Arts And Media	11	\$422,250	\$129,072
Business Services	3	\$355,366	\$106,806
Support Services	6	\$309,277	\$83,910
Warehouse	6	\$290,487	\$114,343
Purchasing	3	\$205,138	\$80,338
Risk Management & Benefits	2	\$202,595	\$66,887
Payroll	3	\$130,431	\$49,640
Reprographics	2	\$108,633	\$47,280
Bpace-Substitute	6	\$69,965	\$15,321
Asst Supt Student Achievement	1	\$3,918	\$2,409