

Department	Employees	Total Wages	Total Retirement & Health Contribution
Azusa High School	176	\$8,267,361	\$1,802,828
Gladstone High School	140	\$6,527,845	\$1,401,098
Hodge Elementary School	63	\$3,329,523	\$693,304
Paramount Elementary School	63	\$3,111,163	\$666,450
Valleydale Elementary School	77	\$3,083,662	\$655,992
Magnolia Elementary School	64	\$3,041,245	\$670,670
Murray Elementary School	63	\$2,957,225	\$635,054
Special Education	80	\$2,856,076	\$616,093
Slauson Intermediate School	63	\$2,827,176	\$619,362
Foothill Middle School	55	\$2,547,680	\$579,155
Ellington Elementary School	57	\$2,475,524	\$492,067
Center Intermediate School	50	\$2,207,697	\$515,943
Sierra High School	36	\$2,157,689	\$478,956
Lee Elementary School	41	\$2,084,697	\$406,488
Dalton Elementary School	39	\$1,956,530	\$418,991
Powell Elementary School	43	\$1,894,117	\$400,261
Pps/Guidance And Counseling	19	\$1,572,735	\$291,485
Adult/Alternative Education	34	\$1,397,102	\$277,241
Maintenance	21	\$1,322,152	\$351,633
Longfellow School	45	\$1,232,921	\$226,002
Management Information Systems	14	\$957,797	\$267,245
Multiple Site - Subs	120	\$878,689	\$121,360
Office Of The Superintendent	7	\$839,581	\$154,797
Personnel	12	\$743,588	\$160,016
Operations/Grounds	13	\$725,154	\$207,073
Educational Services	8	\$666,175	\$132,393
Business Services/Accounting	10	\$643,731	\$170,365
Operations/Custodial	26	\$589,413	\$122,891
Cafeteria Services	9	\$574,648	\$145,539
Pps/Attendance And Welfare	8	\$556,892	\$120,656

Instr Sprr-Instructional Media	7	\$423,189	\$87,377
Categorical Centralized Servs	7	\$398,229	\$98,552
Pps/Director	6	\$334,725	\$76,120
Transportation	10	\$334,370	\$86,629
Business Services/General	4	\$313,319	\$72,538
Elementary Schools -Other	3	\$256,595	\$52,632
Pps/Health Services	16	\$249,474	\$25,045
Business Services/Purchasing	4	\$238,852	\$55,328
Alas Center	5	\$223,534	\$62,050
Instr Sprr-Vocational Educatio	2	\$191,439	\$48,147
Instr Sprr - Curriculum	1	\$139,340	\$26,381
Print Shop	2	\$121,690	\$28,652
Warehouse (Stores)	1	\$59,678	\$11,947
Magnolia Atp	1	\$24,650	\$6,357
Board Of Education	5	\$13,440	\$16,159