

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
District Office	253	\$18,700,848	\$6,971,269
Quartz Hill High School Admin	242	\$16,895,836	\$5,582,299
Pete Knight High School	245	\$16,804,437	\$5,617,738
Highland High School	280	\$16,645,337	\$6,002,914
Palmdale High School Admin	251	\$16,432,200	\$5,606,296
Lancaster High School	236	\$15,515,988	\$5,616,505
Eastside High School	229	\$14,517,462	\$5,020,779
Antelope Valley High Admin	155	\$10,601,790	\$3,625,174
Littlerock High School	146	\$10,276,587	\$3,417,650
Desert Winds High School Admin	37	\$2,864,436	\$945,214
District Certificated Subs	237	\$2,858,962	\$424,583
R Rex Parris Continuation	32	\$2,735,459	\$894,751
Independent Study	19	\$2,689,980	\$679,829
Adult Education	60	\$2,630,713	\$889,355
Soar HS AV College Campus	25	\$2,281,274	\$728,757
AAV Soar Prep Charter	24	\$1,565,318	\$526,571
Community Day School North	17	\$1,419,898	\$505,180
Palmdale Instructional Center	28	\$1,399,576	\$440,500
AAV Virtual	16	\$1,255,173	\$437,153
AAV Knight Prep Charter	19	\$1,218,453	\$384,493
Desert Pathways	18	\$1,075,077	\$455,908
Palmdale Prep Academy	16	\$1,035,670	\$368,605
Palmdale High Maint	15	\$815,989	\$427,670
Eastside High School Maint	14	\$712,352	\$371,304
Quartz Hill High Maint	13	\$709,302	\$364,632
Littlerock High Maint	13	\$701,643	\$364,544
Antelope Valley High Maint	16	\$664,381	\$353,030
Pete Knight HS Maintenance	14	\$590,267	\$313,027
Lancaster High Maintenance	12	\$580,360	\$300,124
Highland High Maint	12	\$559,427	\$281,669

Highland High Cafe	22	\$387,063	\$93,240
Antelope Valley High Cafe	17	\$381,618	\$85,094
Pete Knight HS Cafeteria	17	\$375,377	\$88,786
Lancaster High School Cafe	19	\$369,527	\$94,132
Palmdale High Cafe	17	\$356,340	\$87,068
Eastside High Cafeteria	18	\$350,721	\$61,621
Quartz Hill High Cafe	18	\$341,828	\$81,577
District Classified Substitute	69	\$326,726	\$64,923
Little Rock High Cafe	13	\$311,834	\$82,829
Food Services/Pinco Ave S Site	4	\$211,215	\$94,385
Adult Ed Kern Site	2	\$54,926	\$47,903