

| Department              | Employees | Total Wages  | Total Retirement & Health Contribution |
|-------------------------|-----------|--------------|--|
| Cerritos High           | 152       | \$10,534,207 | \$3,322,877                            |
| Substitutes - District  | 1,112     | \$9,851,448  | \$1,108,515                            |
| Gahr High               | 141       | \$9,312,496  | \$2,970,821                            |
| Artesia High            | 118       | \$7,943,259  | \$2,690,014                            |
| Whitney High            | 105       | \$5,295,602  | \$1,620,837                            |
| Special Ed.             | 74        | \$5,225,654  | \$1,378,673                            |
| Maintenance             | 101       | \$5,039,917  | \$1,833,521                            |
| Adult School            | 127       | \$4,673,092  | \$1,539,702                            |
| Nixon                   | 42        | \$3,601,222  | \$967,658                              |
| Leal                    | 44        | \$3,312,146  | \$1,093,778                            |
| Niemes                  | 42        | \$3,161,534  | \$925,973                              |
| Ross Middle School      | 43        | \$3,014,288  | \$987,647                              |
| Tetzlaff Middle School  | 39        | \$3,013,663  | \$1,014,378                            |
| Carmenita Middle School | 37        | \$2,966,299  | \$999,616                              |
| Cerritos Elem           | 35        | \$2,830,605  | \$889,949                              |
| Bragg                   | 31        | \$2,743,570  | \$885,181                              |
| Gonsalves               | 36        | \$2,643,911  | \$891,130                              |
| Fedde Middle School     | 34        | \$2,552,585  | \$823,211                              |
| Palms                   | 36        | \$2,550,219  | \$855,160                              |
| Elliott                 | 33        | \$2,459,207  | \$809,629                              |
| Haskell Middle School   | 31        | \$2,448,977  | \$774,213                              |
| Transportation          | 53        | \$2,441,897  | \$1,042,419                            |
| Carver                  | 31        | \$2,426,509  | \$673,567                              |
| Stowers                 | 30        | \$2,425,021  | \$881,228                              |
| Wittmann                | 30        | \$2,322,022  | \$831,315                              |
| Tracy High              | 30        | \$2,280,626  | \$732,388                              |
| Burbank                 | 30        | \$2,258,182  | \$726,158                              |
| Melbourne               | 27        | \$2,203,347  | \$678,343                              |
| Kennedy                 | 26        | \$2,056,598  | \$656,176                              |
| Academic Services       | 58        | \$1,947,539  | \$589,295                              |

|                         |    |             |           |
|-------------------------|----|-------------|-----------|
| Information Systems     | 22 | \$1,927,283 | \$680,734 |
| Furgeson                | 25 | \$1,897,403 | \$650,010 |
| Hawaiian                | 22 | \$1,858,995 | \$589,392 |
| Juarez                  | 26 | \$1,798,000 | \$568,809 |
| Willow                  | 28 | \$1,749,758 | \$604,931 |
| Aloha                   | 24 | \$1,613,065 | \$525,378 |
| Human Resources         | 16 | \$1,330,288 | \$505,311 |
| Fiscal Services         | 20 | \$1,311,716 | \$506,931 |
| Nutrition Services      | 51 | \$1,249,848 | \$491,302 |
| Artesia High/Spec. Ed.  | 13 | \$1,229,682 | \$393,711 |
| Artesia C C             | 19 | \$985,218   | \$283,918 |
| Purch/Ware              | 13 | \$886,256   | \$343,025 |
| Gahr High/Spec. Ed.     | 12 | \$827,768   | \$252,884 |
| Tracy Inf Ctr           | 16 | \$824,283   | \$278,298 |
| Cerritos High/Spec. Ed. | 11 | \$790,720   | \$309,532 |
| Superintendent's Office | 7  | \$782,698   | \$185,241 |
| Dist Ofc West           | 12 | \$779,091   | \$286,302 |
| Attend & Welfare        | 9  | \$670,641   | \$236,844 |
| Gonsalves/Spec. Ed.     | 10 | \$651,013   | \$212,429 |
| Spec Prog & Serv        | 30 | \$632,266   | \$168,895 |
| Support Services        | 5  | \$573,656   | \$168,972 |
| Juarez/Spec. Ed.        | 7  | \$480,946   | \$135,764 |
| Fedde/Spec. Ed.         | 5  | \$469,616   | \$149,545 |
| Kennedy/Spec. Ed.       | 7  | \$453,609   | \$143,451 |
| Ross/Spec. Ed.          | 5  | \$446,966   | \$99,569  |
| Nixon/Spec. Ed.         | 6  | \$437,036   | \$123,817 |
| Stowers/Spec. Ed.       | 8  | \$402,679   | \$110,621 |
| Bragg/Spec. Ed.         | 6  | \$401,204   | \$107,806 |
| Palms/Spec. Ed.         | 5  | \$397,630   | \$141,764 |
| Haskell/Spec. Ed.       | 7  | \$397,590   | \$136,604 |
| Willow/Spec. Ed.        | 8  | \$395,627   | \$110,146 |
| Melbourne/Spec. Ed.     | 6  | \$389,795   | \$103,284 |

|                              |    |           |           |
|------------------------------|----|-----------|-----------|
| Tetzlaff/Spec. Ed.           | 5  | \$350,029 | \$96,084  |
| Cab Lane/Spec. Ed            | 3  | \$310,445 | \$84,984  |
| Leal/Spec. Ed.               | 4  | \$308,867 | \$98,162  |
| Edc-Head Start               | 8  | \$295,900 | \$157,102 |
| Carmenita/Spec. Ed.          | 3  | \$295,419 | \$97,517  |
| Burbank/Spec. Ed.            | 3  | \$280,057 | \$92,932  |
| Graphics                     | 4  | \$255,069 | \$71,007  |
| Elliott/Spec. Ed.            | 2  | \$231,871 | \$65,389  |
| Melbourne/Edc/Hd.St.         | 8  | \$209,017 | \$83,974  |
| Furgeson/Spec. Ed.           | 3  | \$199,042 | \$67,276  |
| Early Retirees - District    | 43 | \$188,907 | \$0       |
| Hawaiian/Spec. Ed.           | 2  | \$185,728 | \$51,802  |
| Aloha/Spec. Ed.              | 2  | \$173,937 | \$68,307  |
| Artesia High/Nutrition Serv  | 28 | \$164,649 | \$51,452  |
| Gonsalves/Edc/Hd.St.         | 5  | \$151,986 | \$41,285  |
| Sch/Comm Partnerships        | 96 | \$151,007 | \$29,589  |
| Gahr High/Nutrition Services | 25 | \$139,706 | \$49,751  |
| Cerritos High/Nutrition Serv | 26 | \$134,321 | \$30,067  |
| Nixon/Edc/Hd.St.             | 6  | \$127,886 | \$43,616  |
| Kennedy/Edc/Hd.St.           | 3  | \$125,870 | \$47,992  |
| Niemes/Edc/Hd.St.            | 3  | \$121,713 | \$68,900  |
| Carver/Spec. Ed.             | 2  | \$120,950 | \$28,966  |
| Tracy/Indep Study            | 2  | \$115,320 | \$36,628  |
| Carver/Edc/Hd.St.            | 3  | \$114,035 | \$60,333  |
| Willow/Edc/Hd.St.            | 3  | \$111,407 | \$55,946  |
| Furgeson/Edc/Hd.St.          | 4  | \$106,354 | \$37,715  |
| Health Services              | 9  | \$103,946 | \$23,932  |
| Burbank/Edc/Hd.St.           | 4  | \$95,087  | \$34,476  |
| Whitney High/Nutrition Serv  | 20 | \$88,706  | \$22,636  |
| Stowers/Edc/Hd.St.           | 3  | \$82,665  | \$44,050  |
| Aloha/Edc/Hd.St              | 2  | \$77,601  | \$33,233  |
| Fedde/Nutrition Services     | 3  | \$76,393  | \$28,416  |

|                               |   |          |          |
|-------------------------------|---|----------|----------|
| Juarez/Edc/Hd.St.             | 2 | \$74,048 | \$19,128 |
| Wittmann/Spec. Ed.            | 1 | \$73,638 | \$14,128 |
| Board Of Education            | 7 | \$63,000 | \$95,120 |
| Independent Study             | 1 | \$54,767 | \$29,941 |
| Safe Schools                  | 1 | \$54,747 | \$8,977  |
| Cabrillo Lane                 | 1 | \$51,573 | \$29,046 |
| Carmenita/Nutrition Services  | 2 | \$51,041 | \$23,521 |
| Furgeson-St Presch            | 1 | \$49,344 | \$28,057 |
| Willow/Nutrition Services     | 2 | \$49,051 | \$22,794 |
| Furgeson/Nutrition Services   | 2 | \$48,810 | \$13,921 |
| Hawaiian/Nutrition Services   | 2 | \$47,650 | \$22,565 |
| Ross/Nutrition Services       | 2 | \$45,778 | \$20,234 |
| Palms-St Presch               | 1 | \$45,237 | \$27,387 |
| Haskell/Nutrition Services    | 2 | \$44,273 | \$15,485 |
| Hawaiian/Edc/Hd.St.           | 1 | \$42,398 | \$26,891 |
| Tetzlaff/Nutrition Services   | 2 | \$38,190 | \$12,050 |
| Melbourne/Nutrition Services  | 2 | \$36,878 | \$19,860 |
| Aloha/Nutrition Services      | 2 | \$36,194 | \$12,602 |
| Burbank/Nutrition Services    | 2 | \$35,602 | \$19,189 |
| Nixon/Nutrition Services      | 2 | \$35,371 | \$2,872  |
| Niemes/Nutrition Services     | 2 | \$35,262 | \$5,239  |
| School Services               | 4 | \$33,039 | \$5,349  |
| Leal/Nutrition Services       | 2 | \$28,960 | \$0      |
| Elliott/Nutrition Services    | 2 | \$28,783 | \$3,533  |
| Wittmann/Nutrition Services   | 2 | \$28,046 | \$0      |
| Bragg/Nutrition Services      | 2 | \$28,041 | \$2,266  |
| Tracy High/Nutrition Services | 1 | \$27,145 | \$18,275 |
| Carver/Nutrition Services     | 2 | \$25,220 | \$0      |
| Kennedy/Nutrition Services    | 2 | \$24,942 | \$14,776 |
| Cerritos Elem/Nutrition Serv  | 2 | \$23,104 | \$0      |
| Stowers/Nutrition Services    | 2 | \$21,736 | \$374    |
| Gonsalves/Nutrition Services  | 2 | \$21,195 | \$0      |

|                           |   |          |         |
|---------------------------|---|----------|---------|
| Palms/Nutrition Services  | 2 | \$20,914 | \$3,957 |
| Juarez/Nutrition Services | 1 | \$20,458 | \$3,885 |
| Gonsalves-St Presch       | 1 | \$17,346 | \$0     |
| Niemes/Spec. Ed.          | 1 | \$17,051 | \$4,813 |