

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Cerritos High	152	\$10,534,207	\$3,322,877
Substitutes - District	1,112	\$9,851,448	\$1,108,515
Gahr High	141	\$9,312,496	\$2,970,821
Artesia High	118	\$7,943,259	\$2,690,014
Whitney High	105	\$5,295,602	\$1,620,837
Special Ed.	74	\$5,225,654	\$1,378,673
Maintenance	101	\$5,039,917	\$1,833,521
Adult School	127	\$4,673,092	\$1,539,702
Nixon	42	\$3,601,222	\$967,658
Leal	44	\$3,312,146	\$1,093,778
Niemes	42	\$3,161,534	\$925,973
Ross Middle School	43	\$3,014,288	\$987,647
Tetzlaff Middle School	39	\$3,013,663	\$1,014,378
Carmenita Middle School	37	\$2,966,299	\$999,616
Cerritos Elem	35	\$2,830,605	\$889,949
Bragg	31	\$2,743,570	\$885,181
Gonsalves	36	\$2,643,911	\$891,130
Fedde Middle School	34	\$2,552,585	\$823,211
Palms	36	\$2,550,219	\$855,160
Elliott	33	\$2,459,207	\$809,629
Haskell Middle School	31	\$2,448,977	\$774,213
Transportation	53	\$2,441,897	\$1,042,419
Carver	31	\$2,426,509	\$673,567
Stowers	30	\$2,425,021	\$881,228
Wittmann	30	\$2,322,022	\$831,315
Tracy High	30	\$2,280,626	\$732,388
Burbank	30	\$2,258,182	\$726,158
Melbourne	27	\$2,203,347	\$678,343
Kennedy	26	\$2,056,598	\$656,176
Academic Services	58	\$1,947,539	\$589,295

Information Systems	22	\$1,927,283	\$680,734
Furgeson	25	\$1,897,403	\$650,010
Hawaiian	22	\$1,858,995	\$589,392
Juarez	26	\$1,798,000	\$568,809
Willow	28	\$1,749,758	\$604,931
Aloha	24	\$1,613,065	\$525,378
Human Resources	16	\$1,330,288	\$505,311
Fiscal Services	20	\$1,311,716	\$506,931
Nutrition Services	51	\$1,249,848	\$491,302
Artesia High/Spec. Ed.	13	\$1,229,682	\$393,711
Artesia C C	19	\$985,218	\$283,918
Purch/Ware	13	\$886,256	\$343,025
Gahr High/Spec. Ed.	12	\$827,768	\$252,884
Tracy Inf Ctr	16	\$824,283	\$278,298
Cerritos High/Spec. Ed.	11	\$790,720	\$309,532
Superintendent's Office	7	\$782,698	\$185,241
Dist Ofc West	12	\$779,091	\$286,302
Attend & Welfare	9	\$670,641	\$236,844
Gonsalves/Spec. Ed.	10	\$651,013	\$212,429
Spec Prog & Serv	30	\$632,266	\$168,895
Support Services	5	\$573,656	\$168,972
Juarez/Spec. Ed.	7	\$480,946	\$135,764
Fedde/Spec. Ed.	5	\$469,616	\$149,545
Kennedy/Spec. Ed.	7	\$453,609	\$143,451
Ross/Spec. Ed.	5	\$446,966	\$99,569
Nixon/Spec. Ed.	6	\$437,036	\$123,817
Stowers/Spec. Ed.	8	\$402,679	\$110,621
Bragg/Spec. Ed.	6	\$401,204	\$107,806
Palms/Spec. Ed.	5	\$397,630	\$141,764
Haskell/Spec. Ed.	7	\$397,590	\$136,604
Willow/Spec. Ed.	8	\$395,627	\$110,146
Melbourne/Spec. Ed.	6	\$389,795	\$103,284

Tetzlaff/Spec. Ed.	5	\$350,029	\$96,084
Cab Lane/Spec. Ed	3	\$310,445	\$84,984
Leal/Spec. Ed.	4	\$308,867	\$98,162
Edc-Head Start	8	\$295,900	\$157,102
Carmenita/Spec. Ed.	3	\$295,419	\$97,517
Burbank/Spec. Ed.	3	\$280,057	\$92,932
Graphics	4	\$255,069	\$71,007
Elliott/Spec. Ed.	2	\$231,871	\$65,389
Melbourne/Edc/Hd.St.	8	\$209,017	\$83,974
Furgeson/Spec. Ed.	3	\$199,042	\$67,276
Early Retirees - District	43	\$188,907	\$0
Hawaiian/Spec. Ed.	2	\$185,728	\$51,802
Aloha/Spec. Ed.	2	\$173,937	\$68,307
Artesia High/Nutrition Serv	28	\$164,649	\$51,452
Gonsalves/Edc/Hd.St.	5	\$151,986	\$41,285
Sch/Comm Partnershps	96	\$151,007	\$29,589
Gahr High/Nutrition Services	25	\$139,706	\$49,751
Cerritos High/Nutrition Serv	26	\$134,321	\$30,067
Nixon/Edc/Hd.St.	6	\$127,886	\$43,616
Kennedy/Edc/Hd.St.	3	\$125,870	\$47,992
Niemes/Edc/Hd.St.	3	\$121,713	\$68,900
Carver/Spec. Ed.	2	\$120,950	\$28,966
Tracy/Indep Study	2	\$115,320	\$36,628
Carver/Edc/Hd.St.	3	\$114,035	\$60,333
Willow/Edc/Hd.St.	3	\$111,407	\$55,946
Furgeson/Edc/Hd.St.	4	\$106,354	\$37,715
Health Services	9	\$103,946	\$23,932
Burbank/Edc/Hd.St.	4	\$95,087	\$34,476
Whitney High/Nutrition Serv	20	\$88,706	\$22,636
Stowers/Edc/Hd.St.	3	\$82,665	\$44,050
Aloha/Edc/Hd.St	2	\$77,601	\$33,233
Fedde/Nutrition Services	3	\$76,393	\$28,416

Juarez/Edc/Hd.St.	2	\$74,048	\$19,128
Wittmann/Spec. Ed.	1	\$73,638	\$14,128
Board Of Education	7	\$63,000	\$95,120
Independent Study	1	\$54,767	\$29,941
Safe Schools	1	\$54,747	\$8,977
Cabrillo Lane	1	\$51,573	\$29,046
Carmenita/Nutrition Services	2	\$51,041	\$23,521
Furgeson-St Presch	1	\$49,344	\$28,057
Willow/Nutrition Services	2	\$49,051	\$22,794
Furgeson/Nutrition Services	2	\$48,810	\$13,921
Hawaiian/Nutrition Services	2	\$47,650	\$22,565
Ross/Nutrition Services	2	\$45,778	\$20,234
Palms-St Presch	1	\$45,237	\$27,387
Haskell/Nutrition Services	2	\$44,273	\$15,485
Hawaiian/Edc/Hd.St.	1	\$42,398	\$26,891
Tetzlaff/Nutrition Services	2	\$38,190	\$12,050
Melbourne/Nutrition Services	2	\$36,878	\$19,860
Aloha/Nutrition Services	2	\$36,194	\$12,602
Burbank/Nutrition Services	2	\$35,602	\$19,189
Nixon/Nutrition Services	2	\$35,371	\$2,872
Niemes/Nutrition Services	2	\$35,262	\$5,239
School Services	4	\$33,039	\$5,349
Leal/Nutrition Services	2	\$28,960	\$0
Elliott/Nutrition Services	2	\$28,783	\$3,533
Wittmann/Nutrition Services	2	\$28,046	\$0
Bragg/Nutrition Services	2	\$28,041	\$2,266
Tracy High/Nutrition Services	1	\$27,145	\$18,275
Carver/Nutrition Services	2	\$25,220	\$0
Kennedy/Nutrition Services	2	\$24,942	\$14,776
Cerritos Elem/Nutrition Serv	2	\$23,104	\$0
Stowers/Nutrition Services	2	\$21,736	\$374
Gonsalves/Nutrition Services	2	\$21,195	\$0

Palms/Nutrition Services	2	\$20,914	\$3,957
Juarez/Nutrition Services	1	\$20,458	\$3,885
Gonsalves-St Presch	1	\$17,346	\$0
Niemes/Spec. Ed.	1	\$17,051	\$4,813