| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Instruction | 21 | $\$ 727,681$ | $\$ 224,054$ |
| Support Staff | 20 | $\$ 345,518$ | $\$ 97,885$ |
| Management | 3 | $\$ 155,066$ | $\$ 35,282$ |
| Administration | 6 | $\$ 96,900$ | $\$ 22,482$ |

