

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Teacher	42	\$2,427,661	\$957,964
Administration	11	\$900,978	\$219,863
Classified Management	7	\$522,939	\$165,541
Clerical	9	\$353,967	\$165,925
Maintenance	10	\$329,717	\$185,865
Certificated Pupil Support	4	\$296,178	\$97,399
Transportation	5	\$208,749	\$108,332
Instructional Aide	11	\$183,655	\$84,494
Fiscal	3	\$141,841	\$59,358
Food Service	5	\$139,008	\$59,317
Teacher Substitutes	15	\$79,735	\$31,088
Other Classified Support	17	\$45,914	\$261
Classified	1	\$514	\$101