

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teaching Classifications	108	\$6,288,799	\$2,163,131
Pupil / Site Support - Classified	54	\$1,003,197	\$472,282
Certificated Administrators	8	\$764,531	\$245,722
Clerical Support - classified	15	\$533,373	\$322,750
Classified Management	6	\$483,482	\$174,776
Custodial Staff	12	\$425,717	\$295,662
Pupil Support Certificated	6	\$402,858	\$132,189
Transportation Department	12	\$338,935	\$235,938
Confidential	7	\$330,503	\$169,684
Pupil Support - Counselors	4	\$278,863	\$99,148
Superintendent	1	\$211,911	\$40,338
Food Service (Cafeteria)	7	\$189,504	\$145,516
Kelseyville Unified School District	59	\$175,461	\$78,668
Maintenance, Bldg & Grnds	4	\$170,109	\$97,856
Assistant Superintendent	1	\$123,791	\$38,622
Classified Unrepresented	1	\$104,948	\$36,151
Kuta Sports Coaching	11	\$22,350	\$0