

Department	Employees	Total Wages	Total Retirement & Health Contribution
Kennedy Jr. High	61	\$3,900,751	\$1,177,971
Monroe	67	\$3,633,984	\$1,119,312
Wilson Jr.High	52	\$3,434,920	\$1,070,758
King	65	\$3,157,590	\$977,096
Simas	52	\$3,048,738	\$949,205
Hamilton School	49	\$2,836,638	\$870,858
Roosevelt	53	\$2,831,898	\$876,922
Washington	53	\$2,688,298	\$825,107
Richmond	52	\$2,632,851	\$833,206
Lincoln	50	\$2,578,815	\$819,599
Jefferson	45	\$2,398,516	\$741,701
Guidance & Health	15	\$1,493,102	\$436,408
General Schools	241	\$1,258,630	\$343,277
Maintenance	14	\$916,198	\$353,644
Fisc Svc/Facil	14	\$853,694	\$277,790
Hesd Net	9	\$728,191	\$249,626
Human Resources	8	\$685,764	\$230,818
Curriculum, Instr & P.D.	6	\$665,971	\$190,281
Food Services	14	\$614,559	\$217,518
Transportation	12	\$446,712	\$171,938
Grounds	8	\$413,247	\$181,857
Teacher Resource Center	5	\$411,038	\$135,227
Comm Day Sch	6	\$356,093	\$100,729
Superintendent	2	\$273,162	\$75,574
Program Evaluation	2	\$200,522	\$61,787
Child Welfare & Attendance	2	\$195,407	\$61,090
None	1	\$34,120	\$13,285
General Administration	5	\$9,772	\$62,613