

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Palm Avenue Middle School	70	\$3,438,227	\$1,259,451
Thomas Jefferson School	64	\$3,417,933	\$1,238,436
James A Forrest	63	\$3,361,537	\$1,231,588
John L Prueitt	61	\$3,333,038	\$1,172,415
Karl Clemens School	61	\$3,264,454	\$1,205,785
Teresa Burke School	69	\$3,244,815	\$1,173,916
Wasco Union School Dis. Office	167	\$2,043,681	\$629,771
Educational Support Services	12	\$1,079,730	\$403,058
Garage	21	\$953,918	\$482,696
Technology	8	\$526,989	\$247,429
Food Services	9	\$470,652	\$231,932
El/Migrant Office	6	\$369,320	\$148,847
Health Services	4	\$263,317	\$112,189
John L Prueitt Cafeteria	9	\$204,613	\$75,635
James A Forrest Cafeteria	6	\$123,865	\$41,582
Thomas Jefferson Cafeteria	6	\$123,489	\$26,256
T.Burke Cafeteria	5	\$123,033	\$61,994
Palm Avenue School Cafeteria	6	\$114,766	\$46,717
Karl Clemens Schools Cafeteria	5	\$113,121	\$19,863
ERC	1	\$41,042	\$24,469