

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated	194	\$12,754,589	\$4,748,145
Classified	228	\$6,060,109	\$2,838,482
Administration	25	\$2,250,931	\$752,587
Confidential	8	\$587,094	\$281,411
District Substitute	88	\$395,378	\$37,632
Teacher	2	\$115,340	\$46,931
Board Member	3	\$8,640	\$0