

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	374	\$49,895,082	\$11,504,762
Fire	166	\$31,310,004	\$6,749,748
Public Works	149	\$15,129,971	\$3,779,836
Community Services	358	\$10,423,061	\$2,513,654
Community Development	73	\$8,596,760	\$2,207,678
Human Services	122	\$7,223,525	\$1,883,627
Information Technology Services	25	\$3,271,276	\$811,440
Finance	27	\$2,914,477	\$695,834
City Manager's Office	12	\$1,932,700	\$405,534
Human Resources	16	\$1,769,802	\$437,286
City Attorney	9	\$1,580,678	\$354,256
Economic Development	3	\$397,098	\$65,533
City Clerk's Office	5	\$391,028	\$113,681
N/A	3	\$366,100	\$108,328
Mayor/Council	8	\$182,646	\$31,050