

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|------------------|--------------------|---|
| Police | 374 | \$49,895,082 | \$11,504,762 |
| Fire | 166 | \$31,310,004 | \$6,749,748 |
| Public Works | 149 | \$15,129,971 | \$3,779,836 |
| Community Services | 358 | \$10,423,061 | \$2,513,654 |
| Community Development | 73 | \$8,596,760 | \$2,207,678 |
| Human Services | 122 | \$7,223,525 | \$1,883,627 |
| Information Technology Services | 25 | \$3,271,276 | \$811,440 |
| Finance | 27 | \$2,914,477 | \$695,834 |
| City Manager's Office | 12 | \$1,932,700 | \$405,534 |
| Human Resources | 16 | \$1,769,802 | \$437,286 |
| City Attorney | 9 | \$1,580,678 | \$354,256 |
| Economic Development | 3 | \$397,098 | \$65,533 |
| City Clerk's Office | 5 | \$391,028 | \$113,681 |
| N/A | 3 | \$366,100 | \$108,328 |
| Mayor/Council | 8 | \$182,646 | \$31,050 |