

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary	49	\$2,776,177	\$847,204
Special Education	50	\$1,833,134	\$514,037
Administration	16	\$1,520,981	\$415,370
Maintenance	18	\$680,595	\$354,596
Mathematics	7	\$549,283	\$141,234
Clerical	15	\$497,968	\$217,237
Science	6	\$457,415	\$146,035
English	7	\$418,908	\$115,980
Social Science	6	\$412,520	\$138,923
Transportation	16	\$404,541	\$168,572
Student Supervision	23	\$252,318	\$48,418
Academic Counseling	3	\$252,161	\$72,929
Physical Education	3	\$223,081	\$72,231
ROTC	2	\$149,874	\$22,778
Alternative Education	2	\$144,452	\$46,336
Art	3	\$131,649	\$33,724
Health	3	\$131,084	\$39,067
Foreign Language	2	\$129,514	\$44,765
Music	3	\$124,394	\$33,242
Confidential	2	\$107,991	\$40,121
Classified	48	\$104,317	\$5,279
Certificated	34	\$101,142	\$8,950
Technology	2	\$99,521	\$39,456
Business/Accounting	3	\$94,871	\$50,133
Food Services	8	\$91,378	\$13,409
Woodshop	1	\$86,736	\$25,918
Paraprofessional	3	\$81,970	\$36,322
CTE	1	\$51,504	\$8,538
Human Resources	1	\$43,283	\$21,228
Temporary	19	\$32,509	\$814

Adult Education	1	\$26,157	\$4,364
Elected Official	5	\$12,400	\$0