

Department	Employees	Total Wages	Total Retirement & Health Contribution
McKee Middle School	125	\$6,070,805	\$2,086,416
Leon Ollivier Middle School	119	\$5,990,161	\$2,015,490
Granite Pointe Elementary	112	\$5,527,546	\$1,768,254
Valle Verde Elementary	126	\$5,371,256	\$1,795,884
Raffaello Palla	131	\$5,317,173	\$1,808,725
Greenfield Middle School	114	\$5,036,828	\$1,750,634
Horizon Elementary School	109	\$4,711,711	\$1,588,231
W.A. Kendrick School	100	\$4,349,630	\$1,469,923
District Office	55	\$4,282,850	\$1,632,523
Plantation School	90	\$3,982,954	\$1,356,467
Planz School	97	\$3,973,862	\$1,392,342
Fairview School	92	\$3,549,544	\$1,195,267
Support Services	49	\$3,200,286	\$1,096,064
Mail	353	\$2,908,624	\$813,284
Maint/Trans/Operations	47	\$2,303,226	\$1,249,494
Community Day School	10	\$566,523	\$172,590
Gusd Family Res./Healthy Start	12	\$461,316	\$251,467
After School Program	5	\$330,955	\$146,060
Nutrition	4	\$269,540	\$110,127
Pay Warrant Pickup	4	\$20,263	\$783