

Department	Employees	Total Wages	Total Retirement & Health Contribution
District	329	\$12,975,387	\$5,006,276
Special Education	67	\$2,974,811	\$1,105,221
English	34	\$2,774,375	\$931,271
Mathematics	34	\$2,524,406	\$860,690
Science	20	\$1,638,677	\$544,961
Foreign Language	14	\$1,184,850	\$390,179
Physical Education	11	\$1,016,465	\$328,735
Social Science	14	\$992,699	\$333,323
Transportation	14	\$825,840	\$380,702
Cafeteria	113	\$625,489	\$349,572
Business Education	7	\$607,335	\$190,226
Social Studies	6	\$574,653	\$179,084
Technology	8	\$525,093	\$241,593
Continuation	5	\$450,171	\$133,534
Music	8	\$420,247	\$150,682
Adult Education	5	\$418,634	\$151,213
Health	4	\$377,466	\$123,603
Opportunity	3	\$332,880	\$99,191
English Language Development	3	\$298,579	\$94,757
Intervention	4	\$282,698	\$91,021
Keep Education Your Solution Academy	2	\$254,961	\$72,496
Business	4	\$250,252	\$115,504
Art	2	\$201,700	\$63,586
Health Science	3	\$188,133	\$68,461
Migrant	3	\$172,580	\$85,853
Industrial Technology	2	\$159,872	\$51,085
Agriculture	2	\$153,916	\$54,959
Associate Student Body	3	\$147,780	\$81,307
Special Projects	3	\$137,592	\$72,823
District / Special Education	1	\$124,443	\$36,334

Human Resources	2	\$107,544	\$54,467
Cte	1	\$88,314	\$29,542
Home Economics	1	\$87,190	\$29,474
Athletics	27	\$84,383	\$0
Medical Technology	1	\$73,466	\$27,355
Construction	1	\$63,726	\$25,733
Welding	1	\$59,385	\$23,640
Auto Body	1	\$34,256	\$12,773
Public Service	1	\$28,997	\$12,999
Workability	52	\$25,369	\$0