

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional Services	1,687	\$81,149,057	\$30,129,180
Special Services	535	\$22,906,321	\$9,317,062
Plant Services	173	\$7,446,635	\$3,984,263
Educational Services	534	\$5,723,953	\$2,013,107
Transportation	109	\$3,264,563	\$1,534,932
Nutrition Services	139	\$2,969,874	\$1,367,822
Business Services	28	\$1,851,863	\$864,278
Extended Learning	88	\$1,510,811	\$675,722
Information & Tech Services	17	\$1,047,467	\$482,505
Day Care Services	69	\$832,759	\$187,813
Human Resources	12	\$806,658	\$362,672
Warehouse	14	\$649,837	\$339,569
Board/Superintendent	11	\$410,067	\$182,693
Pre K Instruction	21	\$364,145	\$118,141
Visual & Performing Arts	2	\$181,800	\$52,531