

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|------------------|--------------------|---|
| Teacher | 5 | \$348,405 | \$132,377 |
| Administration | 2 | \$178,029 | \$58,762 |
| Lead Maintenance | 1 | \$36,651 | \$24,072 |
| Aide | 2 | \$19,982 | \$3,787 |
| Food Service | 1 | \$15,337 | \$2,968 |
| Specialized Instruct | 1 | \$9,572 | \$1,767 |
| Class Sub | 2 | \$4,500 | \$309 |
| Cert Substitute | 1 | \$963 | \$25 |
| Cert Sub | 2 | \$840 | \$10 |
| Board | 3 | \$0 | \$0 |