| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 7 | \$384,967 | \$139,976 |
| Elementary Teacher | 6 | \$298,322 | \$129,585 |
| Principal | 1 | \$152,958 | \$43,667 |
| Lead Maintenance/Bus | 1 | \$92,586 | \$30,601 |
| Spec Ed Teacher | 1 | \$84,386 | \$32,711 |
| Intervention Teacher | 1 | \$82,520 | \$33,331 |
| Superintendent | 1 | \$82,039 | \$25,876 |
| Teacher - Grade 2 | 1 | \$81,294 | \$31,667 |
| Resource Teacher | 1 | \$78,515 | \$31,602 |
| Teacher - Grade K | 1 | \$78,169 | \$31,538 |
| Counselor Certificate | 1 | \$77,216 | \$31,714 |
| Teacher - Grade 3 | 1 | \$74,392 | \$30,974 |
| Instructional Aide I | 3 | \$56,396 | \$19,052 |
| Bus Driver-Custodian | 1 | \$54,076 | \$29,197 |
| Custodian-Sped Drive | 1 | \$54,005 | \$26,343 |
| Teacher - Grade 1 | 1 | \$47,553 | \$17,967 |
| Custodian | 1 | \$45,772 | \$27,688 |
| School Secretary | 1 | \$42,535 | \$26,072 |
| Certificated Substitute | 14 | \$31,999 | \$3,150 |
| Secretary - Administer | 1 | \$27,868 | \$1,424 |
| Food Service II | 2 | \$22,076 | \$152 |
| Food Service III | 1 | \$19,683 | \$5,214 |
| School Clerk | 1 | \$18,327 | \$3,579 |
| Lead Food Service | 1 | \$17,646 | \$9,262 |
| Classified Other | 6 | \$13,106 | \$252 |
| Food Service 1 | 1 | \$12,854 | \$551 |
| Classified Subs | 2 | \$10,150 | \$214 |
| Classified Hourly | 1 | \$2,784 | \$0 |
| Other | 1 | \$1,627 | \$0 |
| Board | 5 | \$915 | \$7 |

