

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	19	\$1,472,085	\$425,867
Administration	7	\$635,517	\$176,055
Instruction	57	\$577,572	\$98,541
Maintenance	9	\$196,176	\$50,324
Office	3	\$181,286	\$63,297
Technology	1	\$122,813	\$30,780
Cafeteria	4	\$77,398	\$27,000
Transportation	2	\$62,759	\$17,777
Governing Officer	5	\$0	\$0