

| Department                                 | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Teacher                                    | 52        | \$4,130,230 | \$1,114,416                            |
| MOT  | 21        | \$769,069   | \$304,150                              |
| Classified Support                         | 13        | \$602,315   | \$232,413                              |
| Paraprofessional                           | 20        | \$585,400   | \$254,460                              |
| Cert Admin                                 | 4         | \$426,361   | \$105,012                              |
| Fiscal Confidential                        | 4         | \$353,756   | \$110,478                              |
| Certificated Support                       | 4         | \$338,696   | \$94,161                               |
| Confidential Office                        | 7         | \$335,514   | \$124,067                              |
| Superintendent                             | 1         | \$173,844   | \$43,655                               |
| Cafeteria Wrker                            | 6         | \$106,212   | \$46,257                               |
| San Pasqual Valley Unified School District | 34        | \$69,463    | \$630                                  |
| Confidential Management                    | 2         | \$65,179    | \$22,582                               |
| Cafeteria Supervisor                       | 1         | \$51,956    | \$18,883                               |
| Technology                                 | 1         | \$38,787    | \$16,760                               |