

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	8	\$275,412	\$107,599
Administration	2	\$157,933	\$51,573
Maintenance/Transportation	2	\$35,211	\$15,808
Cafeteria	1	\$32,054	\$15,858
Governing Board	5	\$0	\$0