

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	73	\$2,319,264	\$703,727
MOT	10	\$266,598	\$96,564
Cafeteria	8	\$175,165	\$65,380
District Office	3	\$173,954	\$71,457
ASES	11	\$91,288	\$9,643
Office	2	\$90,090	\$36,617
Migrant	1	\$46,968	\$13,254
Technology	1	\$37,122	\$10,888
Library	3	\$29,520	\$11,794
Board	6	\$5,640	\$50,788
Sports	3	\$3,200	\$0