| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teachers | 97 | \$7,665,165 | \$2,104,512 |
| Certificated Management | 8 | \$946,268 | \$230,796 |
| Counselors | 8 | \$615,285 | \$163,568 |
| Paraprofessionals | 35 | \$530,531 | \$99,883 |
| Maintenance \& Operations | 13 | \$499,919 | \$172,889 |
| Holtville Unified School District | 103 | \$468,569 | \$37,851 |
| Secretary | 11 | \$402,997 | \$174,918 |
| Classified Management | 5 | \$396,326 | \$124,745 |
| Classified Confidential | 8 | \$395,554 | \$152,312 |
| Transportation | 6 | \$257,643 | \$91,321 |
| Support Clerks | 10 | \$222,807 | \$72,029 |
| Food Service | 13 | \$222,402 | \$61,599 |
| Speech Therapist | 3 | \$157,402 | \$40,477 |
| Dean Of Students | 1 | \$104,743 | \$29,318 |
| Nurse | 1 | \$77,757 | \$24,901 |
| Speech/Language Pathology Assistant/Slpa | 1 | \$2,722 | \$563 |
| Governing Board | 5 | \$0 | \$0 |

