

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	270	\$23,877,957	\$6,776,354
Certificated Mgmt	35	\$4,660,792	\$1,130,692
Maintenance, Operations, Transportation	75	\$3,619,337	\$1,164,098
Clerical - Secretarial	53	\$2,488,877	\$864,168
Instructional	118	\$2,236,439	\$691,508
Food Services	39	\$1,236,388	\$421,987
El Centro Elementary School District	229	\$966,976	\$53,049
Technology	18	\$859,873	\$277,181
Pupil Supervision	91	\$798,352	\$29,561
Human Resources	6	\$428,523	\$141,815
Accounting	5	\$346,334	\$110,596
Superintendent	1	\$249,843	\$57,194
Associate Superintendent	1	\$214,832	\$47,235
Assistant Superintendent	1	\$201,249	\$50,860
Safety	6	\$193,231	\$55,107
Health Services	3	\$116,484	\$28,180
Board Member	7	\$21,255	\$46,679