| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 19 | $\$ 963,618$ | $\$ 369,975$ |
| Administration | 3 | $\$ 210,918$ | $\$ 73,253$ |
| Part Time Office | 2 | $\$ 22,786$ | $\$ 0$ |
| Governing Body | 5 | $\$ 7,538$ | $\$ 5,500$ |

