

Department	Employees	Total Wages	Total Retirement & Health Contribution
High School	72	\$7,181,073	\$1,808,837
Special Education	21	\$1,377,204	\$342,320
Alternative Education	11	\$1,169,394	\$301,590
Maintenance, Operations & Transportation	28	\$1,033,684	\$328,745
Student Support Services	9	\$882,593	\$238,361
High School Administration	6	\$617,992	\$182,129
Career Technical Education	17	\$473,350	\$94,219
Business Services	4	\$305,488	\$115,214
Facilities	4	\$293,696	\$86,963
Superintendent	2	\$286,617	\$70,049
Athletics	30	\$267,326	\$37,127
Safety Services	14	\$234,602	\$27,975
Special Programs	3	\$222,696	\$68,368
Food Services	9	\$216,705	\$92,410
Human Resources	2	\$207,737	\$60,165
Activities	2	\$206,732	\$64,317
Migrant Education	11	\$141,182	\$33,002
Technology Services	2	\$127,813	\$44,775
Assessment	1	\$126,999	\$39,500
Instructional Support Services	2	\$120,220	\$36,111
Attendance	3	\$113,113	\$31,994
District Office	32	\$85,044	\$8,827
Preschool	4	\$65,628	\$23,311
Infant Care Center	2	\$51,044	\$17,966
Health Services	2	\$32,323	\$14,973
School Board	7	\$14,880	\$42,884