

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	97	\$2,410,063	\$693,533
Administration	4	\$310,869	\$75,691
Services	5	\$182,505	\$51,679
M&T	8	\$177,709	\$82,422
Charter	9	\$100,081	\$46,378
Office	3	\$89,020	\$32,492
Food Service	3	\$60,640	\$22,002
Other	1	\$54,877	\$0
Aftercare	1	\$39,631	\$22,002
Technology	1	\$39,574	\$6,989
Athletics	2	\$1,400	\$0
Board Member	5	\$0	\$0