

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	53	\$8,224,444	\$1,752,581
Public Works	22	\$1,721,524	\$379,471
Child Development Center	19	\$1,030,247	\$342,046
City Manager	5	\$700,290	\$108,158
Finance Department	8	\$625,849	\$117,470
Economic Development	7	\$616,045	\$160,343
Youth Services	65	\$553,276	\$76,330
Information Technology	4	\$553,184	\$124,331
Human Resources	6	\$526,519	\$70,853
Planning	10	\$517,183	\$107,124
City Attorney	2	\$413,595	\$53,271
Building	3	\$348,414	\$69,140
Community Services	1	\$195,465	\$41,127
Adult Services	11	\$134,334	\$32,331
City Council	5	\$115,745	\$52,583