

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site	533	\$18,549,936	\$8,030,679
Maintenance Department	45	\$1,781,991	\$1,052,449
Student Support Services	18	\$1,303,438	\$518,184
Food Service Department	36	\$864,120	\$602,731
Human Resources Department	9	\$682,799	\$270,737
Transportation Department	13	\$640,362	\$317,608
Business Department	6	\$546,615	\$206,362
Technology Department	7	\$450,103	\$205,934
Health Services Department	12	\$444,863	\$233,620
Curriculum & Instruction/Projuects	4	\$369,745	\$131,569
Migrant Department	6	\$321,252	\$140,542
Child Welfare Department	3	\$176,456	\$67,359
Parent Resource Center	2	\$91,627	\$51,372
Prevention & Intervention	1	\$82,984	\$31,706