

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Ed	244	\$17,089,835	\$7,275,676
Sunnyside High School	223	\$15,687,968	\$6,779,649
Bullard High School	211	\$13,357,983	\$5,982,349
Edison High School	186	\$13,030,702	\$5,759,643
Maintenance And Operations	172	\$12,952,744	\$5,705,260
Fresno High School	196	\$12,704,410	\$5,772,387
Roosevelt High School	190	\$11,941,136	\$5,389,808
Hoover High School	193	\$11,487,131	\$5,403,640
Mclane High School	184	\$11,461,943	\$5,253,198
Subs / Temps	3,276	\$11,025,316	\$1,228,682
Prevention And Intervention	137	\$8,692,031	\$4,059,469
Health Services	164	\$8,033,789	\$4,193,866
Food Services	332	\$7,677,127	\$5,956,547
Duncan Polytechnical	93	\$6,682,036	\$2,840,609
Technology Services	77	\$5,408,999	\$2,415,496
Tenaya Middle School	79	\$5,196,668	\$2,310,504
Sequoia Middle School	79	\$4,965,904	\$2,139,944
Hamilton School	91	\$4,906,167	\$2,313,813
Storey Elementary	97	\$4,897,110	\$2,262,781
Kings Canyon Middle School	77	\$4,832,922	\$2,180,395
Scandinavian Middle School	79	\$4,780,163	\$2,232,436
Rutherford Gaston Middle Schoo	81	\$4,704,579	\$2,173,185
Birney Elementary	88	\$4,674,793	\$2,050,231
Ewing Elementary	98	\$4,610,205	\$2,179,405
Transportation	99	\$4,567,741	\$2,712,906
Guidance & Psychological Svs	47	\$4,556,168	\$1,652,495
Burroughs Elementary	80	\$4,461,963	\$1,914,523
Teacher Development	49	\$4,461,503	\$1,704,165
Ahwahnee Middle School	72	\$4,390,919	\$2,004,416
Vang Pao Elementary	77	\$4,350,159	\$1,858,189

Pyle Elementary	88	\$4,331,465	\$1,987,120
Instructional Services	45	\$4,186,191	\$1,560,542
Leavenworth Elementary	78	\$4,174,474	\$1,915,150
Fort Miller Middle School	69	\$4,129,315	\$1,858,447
Terronez Middle School	75	\$4,065,743	\$1,850,296
Norseman Elementary	84	\$4,040,138	\$1,890,980
Hidalgo Elementary	74	\$4,038,421	\$1,796,778
Winchell Elementary	75	\$4,019,861	\$1,774,733
Greenberg Elementary	77	\$4,004,239	\$1,943,380
Addams Elementary	79	\$3,963,522	\$1,813,660
Thomas Elementary	82	\$3,941,255	\$1,770,967
Balderas Elementary	70	\$3,905,911	\$1,679,748
Yosemite Middle School	66	\$3,900,859	\$1,761,837
Yokomi Elementary	70	\$3,878,198	\$1,632,622
Rowell Elementary	70	\$3,870,703	\$1,693,357
Ericson Elementary	80	\$3,870,374	\$1,776,292
Roeding Elementary	82	\$3,855,053	\$1,798,649
Plant Operations	79	\$3,803,495	\$2,285,760
Olmos Elementary	68	\$3,778,584	\$1,621,999
Heaton Elementary	77	\$3,768,580	\$1,779,906
Edison-Computech 7-8	56	\$3,759,784	\$1,628,074
Lane Elementary	71	\$3,748,798	\$1,706,065
Bakman Elementary	66	\$3,714,371	\$1,617,987
Bullard Talent 7-8	63	\$3,690,894	\$1,569,836
Calwa Elementary	65	\$3,681,738	\$1,620,302
Viking Elementary	69	\$3,656,829	\$1,547,080
Mayfair Elementary	63	\$3,639,382	\$1,613,793
Easterby Elementary	64	\$3,628,054	\$1,550,778
Tioga Middle School	62	\$3,616,007	\$1,679,322
Music/Visual And Perform Arts	60	\$3,612,784	\$1,553,140
Independent Study	43	\$3,593,615	\$1,423,395
Wawona K-8 School	69	\$3,558,461	\$1,698,887

Slater Elementary	65	\$3,520,349	\$1,613,059
King Elementary	70	\$3,465,502	\$1,515,676
Wilson Elementary	74	\$3,460,630	\$1,720,535
Figarden Elementary	84	\$3,429,384	\$1,764,147
Anthony Elementary	71	\$3,424,775	\$1,675,192
Wishon Elementary	67	\$3,385,406	\$1,536,825
Ayer Elementary	77	\$3,362,587	\$1,661,830
Delmar Elementary	67	\$3,340,739	\$1,513,790
Tehipite Middle School	57	\$3,324,082	\$1,485,211
Williams Elementary	69	\$3,281,176	\$1,552,015
Jefferson Elementary	69	\$3,247,507	\$1,560,791
Centennial Elementary	66	\$3,245,083	\$1,466,592
Baird	52	\$3,239,899	\$1,310,172
Turner Elementary School	68	\$3,235,204	\$1,520,574
Fremont Elementary	65	\$3,202,686	\$1,472,886
Cooper Middle School	53	\$3,188,101	\$1,367,358
Columbia Elementary	63	\$3,162,780	\$1,436,598
Aynesworth Elementary	55	\$3,161,734	\$1,357,450
Holland Elementary	76	\$3,155,786	\$1,690,398
Wolters Elementary	59	\$3,119,660	\$1,434,068
Kratt Elementary	64	\$3,111,655	\$1,434,543
Lincoln Elementary	61	\$3,103,017	\$1,360,664
Packaging Center	108	\$3,022,610	\$2,681,754
Muir Elementary	63	\$3,006,383	\$1,452,137
Powers Elementary	65	\$2,996,534	\$1,483,717
Homan Elementary	62	\$2,992,657	\$1,396,895
Robinson Elementary	63	\$2,945,104	\$1,452,308
Vinland Elementary School	66	\$2,931,581	\$1,366,057
Kirk Elementary	66	\$2,871,948	\$1,446,838
Eaton Elementary	66	\$2,870,858	\$1,372,014
Manchester Gate	49	\$2,827,688	\$1,182,263
Cambridge Continuation High	37	\$2,808,355	\$1,153,288

Multi-Lingual/Multi-Cultural	41	\$2,793,403	\$1,156,233
Equity And Access	29	\$2,792,079	\$1,098,576
Lawless Elementary	63	\$2,791,443	\$1,375,751
Human Resources	36	\$2,757,988	\$1,237,295
Forkner Elementary	53	\$2,710,691	\$1,330,016
Starr Elementary	54	\$2,693,451	\$1,317,475
Mccardle Elementary	60	\$2,688,698	\$1,338,157
Webster Elementary	53	\$2,684,637	\$1,224,160
Phoenix Secondary	42	\$2,587,024	\$1,199,380
Malloch Elementary	54	\$2,533,234	\$1,132,815
Gibson Elementary	50	\$2,526,452	\$1,159,027
Jackson Elementary	45	\$2,379,010	\$977,019
Sunset Elementary	43	\$2,281,228	\$1,017,217
Preschool Office	28	\$2,273,335	\$927,536
Adult Transition Prog Fairmont	53	\$2,219,752	\$1,403,967
Lowell Elementary	46	\$2,164,440	\$1,012,945
Supplemental Services	568	\$2,125,273	\$107,474
Prev & Interv Restorative Just	22	\$1,938,762	\$755,798
Fiscal Services	28	\$1,875,175	\$878,631
Phillip J Patino School	26	\$1,865,313	\$821,822
Career Education	20	\$1,663,994	\$691,703
Cart	20	\$1,635,446	\$813,131
Special Educ Administration	18	\$1,634,638	\$620,805
Addicott	36	\$1,573,312	\$935,930
Facilities Mgmt & Planning	18	\$1,535,391	\$662,215
Rata	36	\$1,469,165	\$917,281
George M Dewolf High School	20	\$1,463,847	\$630,294
Cesar Chavez Adult School	27	\$1,382,732	\$694,596
Project Access	18	\$1,372,594	\$594,419
Warehouse	27	\$1,335,847	\$795,787
Phoenix Acad Elementary-Dclds	25	\$1,316,762	\$658,549
Elementary Division Area III	12	\$1,311,057	\$420,202

J.E. Young Annex	13	\$1,295,023	\$453,444
Ginsburg Elementary	19	\$1,287,528	\$599,904
Payroll Department	21	\$1,270,924	\$636,830
Design Science High School	17	\$1,246,523	\$507,599
Benefits & Risk Management	19	\$1,229,378	\$626,115
College Readiness	12	\$1,221,440	\$431,605
Parent Involvement Office	18	\$1,201,802	\$548,746
African American Academic Acce	13	\$974,349	\$415,655
State & Federal Programs	12	\$954,251	\$418,681
Technology Serv/Telecom	11	\$950,425	\$392,992
Adult Ed Voc Consortium	19	\$944,230	\$369,635
Comm Info	10	\$943,937	\$375,741
Chief Academic Office	7	\$921,782	\$301,567
Board Of Education	19	\$912,618	\$337,819
Superintendent Office	5	\$852,251	\$255,114
Purchasing Department	15	\$825,380	\$423,427
Secondary/Adult Education	17	\$770,355	\$238,176
Early Learning Center	21	\$748,522	\$472,039
Summer School	7	\$675,442	\$237,395
Telecommunications	14	\$615,129	\$269,853
Fulton School	9	\$551,049	\$250,664
Business Services Admin	3	\$523,140	\$149,337
Secondary Division	4	\$522,060	\$167,699
Adult Ed ESL/EBS/Ged	9	\$507,427	\$197,460
Operational Services	4	\$505,609	\$182,208
Alternative Education	6	\$449,019	\$168,353
Adult Ed 5% Tech	9	\$406,179	\$235,013
Transfers Office	6	\$364,374	\$189,256
Men's & Women's Alliance	5	\$355,852	\$165,985
Professional Development E St	3	\$320,669	\$115,356
Roosevelt School Of The Arts	4	\$315,820	\$133,138
Grants Office	3	\$259,510	\$112,357

Cesar Chavez Special Ed	4	\$208,085	\$114,450
Roosevelt Pace Center	5	\$201,465	\$137,228
Education Center-Maintenance &	5	\$196,426	\$138,467
Bullard Talent K-6	9	\$188,376	\$39,575
School Safety/Security	2	\$185,777	\$73,044
Security Office	4	\$185,773	\$116,805
Elementary Division Area li	2	\$181,218	\$71,344
Curriculum Professional Dev	2	\$176,109	\$70,663
Instructional Division	1	\$167,343	\$47,849
Webster Child Dev Center	4	\$161,220	\$107,880
Mail Room - Ed Center	4	\$157,407	\$97,131
Gifted And Talented Ed Office	2	\$154,523	\$66,443
Alternative Education Office	2	\$151,945	\$66,379
Energy Management	2	\$151,046	\$70,349
7/8 Middle School	1	\$135,978	\$42,253
Graphic Communications	3	\$135,327	\$86,232
Bethune Elementary	3	\$125,933	\$85,147
Research Evaluation & Assessmt	1	\$111,021	\$37,792
Heaton Child Dev Center	3	\$104,400	\$78,480
Migrant Education	1	\$100,915	\$36,497
Student Records	2	\$84,462	\$57,795
King Child Dev Center	2	\$81,832	\$53,596
Labor Relations	1	\$77,548	\$35,895
J E Young Academic Center Elem	1	\$73,462	\$31,691
Adult Ed Ged	1	\$68,549	\$31,326
Adult Ed HSS Gain Excess	2	\$60,980	\$51,561
Children's' Center	1	\$54,475	\$28,564
Instructional Media Center	1	\$48,944	\$29,651
Extracurricular & Cocurricular	1	\$40,285	\$27,799
E Street Services	1	\$36,406	\$26,563
Adult Ed Community Education	1	\$30,869	\$26,146
Scandinavian Child Dev Center	1	\$26,504	\$25,419

Mailto	1	\$14,810	\$19,386
Fresno City College Special Ed	1	\$13,947	\$14,138
Adult Ed Parent Ed	2	\$5,128	\$403