

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|-------------|--|
| Walnut Creek Intermediate | 76 | \$5,165,413 | \$1,305,877 |
| Tice Creek School | 49 | \$2,358,899 | \$550,503 |
| Buena Vista | 44 | \$2,338,778 | \$551,408 |
| Murwood | 45 | \$2,319,752 | \$508,294 |
| Parkmead | 37 | \$2,303,436 | \$552,734 |
| Walnut Heights | 41 | \$2,056,060 | \$457,316 |
| Indian Valley | 36 | \$1,948,663 | \$435,788 |
| District Office | 22 | \$1,833,106 | \$407,372 |
| Student Services | 14 | \$1,041,639 | \$215,812 |
| District Wide | 109 | \$834,517 | \$167,121 |
| Maintenance & Technology | 14 | \$573,943 | \$180,357 |
| Food Services | 8 | \$156,028 | \$54,593 |