

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Special Education	185	\$14,052,116	\$4,053,570
De Anza High	142	\$8,259,034	\$2,469,561
Richmond High School	132	\$7,609,653	\$2,371,180
El Cerrito High	126	\$7,049,453	\$2,203,955
Pinole High School	113	\$6,618,164	\$1,986,348
Substitute/Hourly	943	\$5,081,442	\$400,575
Kennedy High	90	\$4,995,484	\$1,492,329
Hercules High School	86	\$4,945,793	\$1,411,588
Cameron Elementary	64	\$4,942,967	\$1,362,646
Helms Middle	78	\$4,499,461	\$1,306,798
Fred T. Korematsu Middle	69	\$4,083,316	\$1,271,000
Hercules Middle	59	\$3,560,849	\$1,052,068
Pinole Middle	64	\$3,545,221	\$1,087,693
Peres Elementary	69	\$3,358,893	\$991,588
Fairmont Elementary	71	\$3,319,458	\$966,749
Information Technology	37	\$3,316,600	\$1,041,049
Mira Vista Elementary	55	\$3,107,526	\$967,816
Grant Elementary	60	\$3,082,105	\$887,248
Downer Elementary	58	\$3,029,184	\$918,148
Transition	60	\$3,023,029	\$895,765
Dover Elementary	53	\$2,909,156	\$860,656
De Jean Middle	51	\$2,884,295	\$789,932
Crespi Middle	52	\$2,868,003	\$863,669
Tara Hills Elementary	57	\$2,821,409	\$868,375
Collins Elementary	53	\$2,747,446	\$729,547
Montalvin Elementary	51	\$2,727,687	\$826,840
Maintenance Districtwide	40	\$2,723,490	\$1,154,632
Harding Elementary	53	\$2,669,309	\$799,057
Ohlone Elementary	43	\$2,564,313	\$716,765
Chavez Elementary	46	\$2,481,643	\$737,226

Nystrom Elementary	51	\$2,463,737	\$743,878
King Elementary	51	\$2,442,123	\$701,010
Highland Elementary	46	\$2,425,818	\$690,093
Murphy Elementary	46	\$2,407,454	\$685,768
Madera Elementary	44	\$2,389,006	\$651,631
Kensington Elementary	46	\$2,369,906	\$629,777
Sylvester Greenwood Academy	35	\$2,360,998	\$685,381
Lupine Hills Elementary	48	\$2,357,418	\$632,960
Ford Elementary	45	\$2,349,307	\$701,585
Washington Elementary	38	\$2,344,085	\$725,577
Bayview Elementary	48	\$2,338,793	\$645,801
Riverside Elementary	49	\$2,323,447	\$706,371
Coronado Elementary	44	\$2,309,646	\$695,405
Lincoln Elementary	51	\$2,262,564	\$633,858
Ellerhorst Elementary	36	\$2,230,370	\$713,866
Michelle Obama Elementary	42	\$2,163,625	\$636,771
Human Resources	25	\$2,153,089	\$675,451
Stewart Elementary	40	\$2,125,848	\$580,603
Shannon Elementary	35	\$2,093,953	\$697,346
Lake Elementary	36	\$2,087,221	\$617,438
Hanna Ranch Elementary	35	\$2,076,128	\$631,176
Business Services Accounting	28	\$2,057,261	\$660,622
Valley View Elementary	37	\$1,990,983	\$541,817
Verde Elementary	30	\$1,834,127	\$519,740
Sheldon Elementary	37	\$1,749,372	\$484,384
Central Kitchen	38	\$1,740,733	\$702,839
Stege Elementary	31	\$1,681,635	\$494,271
Olinda Elementary	30	\$1,643,876	\$487,571
Custodial Districtwide	28	\$1,495,677	\$583,962
Adult Ed - Alvarado	63	\$1,494,941	\$371,943
Pupil Service Center	16	\$1,340,806	\$346,326
Middle College High School	15	\$1,305,229	\$383,287

Vista High School	20	\$1,226,680	\$403,433
Ed Service Elem/Sec Assoc Supt	11	\$1,096,734	\$332,677
Dual Immersion Mandarin K-8	25	\$1,077,304	\$297,684
Grounds Districtwide	18	\$981,095	\$406,116
Facilities Planning Engineering	12	\$950,569	\$320,348
Gen Svc/Whse/Print/Inv/Eqp Rep	14	\$927,131	\$327,432
Elementary Prep	12	\$853,022	\$248,286
Food Services	12	\$850,226	\$295,094
Eld	11	\$835,227	\$266,683
Ed Services Assistant Superint	7	\$757,583	\$170,229
Payroll	9	\$664,819	\$210,593
Health Central	11	\$661,474	\$187,455
Library Districtwide	12	\$645,586	\$210,912
Music Band	7	\$540,598	\$161,143
Executive Administration	9	\$526,121	\$205,585
Pathways	7	\$512,321	\$135,104
Learning Support Services	5	\$493,943	\$152,801
Mathematics And Science	5	\$488,131	\$152,929
Staff Development-Vista Hills	4	\$479,265	\$114,916
Communications	5	\$437,342	\$135,065
Community Engagement	4	\$361,750	\$132,241
Associate Superintendent Admin	3	\$361,702	\$107,038
Adult Ed - Serra	29	\$360,212	\$37,212
Nutrition Center	7	\$341,503	\$129,610
Superintendent	1	\$317,811	\$64,862
Child Development	6	\$297,488	\$124,000
After School Central	3	\$248,261	\$100,331
State And Federal	3	\$230,553	\$69,652
Transfer Office	4	\$213,688	\$74,308
Instructional Technology Ctr	2	\$210,936	\$62,174
Athletics	2	\$177,654	\$57,908
M&O Central	2	\$177,528	\$39,640

Assessment	3	\$152,894	\$51,165
Title Ix Department	2	\$151,798	\$50,998
Special Ed Infant & Preschool	3	\$149,303	\$68,412
Harbour Way	2	\$147,914	\$42,188
Risk Management	2	\$139,091	\$37,842
State Preschool	1	\$136,328	\$38,930
Section 504	1	\$132,136	\$45,984
Purchasing	2	\$124,449	\$69,425
Music	2	\$110,142	\$41,310
Btsa	2	\$108,216	\$26,629
Charters Oversight	1	\$78,950	\$17,090
Richmond College Prep Charter	1	\$78,713	\$28,008
Adult Ed - Richmond High	4	\$77,689	\$8,779
Elementary Central	1	\$74,335	\$23,097
Title I Homeless	1	\$74,325	\$23,377
Executive Director Ehs & Khs	1	\$71,018	\$12,724
Business Services Budget Depar	1	\$65,960	\$13,201
Ex Dir Richmond/Pinole Fam	1	\$65,135	\$34,567
Ex Dir Kennedy/El Cerrito Fam	1	\$61,127	\$21,284
Retiree With Benefits	12	\$42,200	\$0
Hr	1	\$25,925	\$3,114
Subs	12	\$25,333	\$934
Adult Ed - Dover	1	\$22,649	\$3,801
Adult Ed - Dejean	2	\$18,860	\$4,434
Kensington	2	\$13,957	\$3,119
Ed Service	1	\$9,667	\$3,387
Food Svc	3	\$8,742	\$1,635
Adult-Sera	1	\$7,940	\$3,846
Washington	1	\$6,285	\$1,075
Valleyview	1	\$5,739	\$4,638
Murphy	2	\$4,951	\$639
Adult Ed - Fairmont	1	\$4,558	\$762

Richmond	2	\$4,165	\$3,477
Pinole	1	\$3,107	\$539
Fairmont	2	\$2,370	\$2,125
Pvhs	1	\$1,595	\$1,078
Highland	1	\$1,492	\$294
Special Ed	2	\$1,244	\$880
Harding	1	\$1,085	\$189
St & Fed	1	\$1,074	\$95
Lupine Hil	1	\$586	\$1,534
De Anza	1	\$535	\$24
Tara Hills	1	\$198	\$34
Montalvin	1	\$4	\$0