

Department	Employees	Total Wages	Total Retirement & Health Contribution
Orinda Intermediate	88	\$4,764,511	\$1,630,656
Wagner Ranch Elem School	62	\$2,719,663	\$765,802
Glorietta Elem School	59	\$2,558,876	\$759,932
Del Rey Elem School	68	\$2,497,991	\$725,587
Sleepy Hollow Elem School	46	\$1,973,144	\$669,201
District Office	43	\$1,362,943	\$348,350
Mail	25	\$730,693	\$154,205
Maintenance & Operations	7	\$473,042	\$169,107
Superintendent & Board	2	\$322,413	\$59,819
Business Services	5	\$278,084	\$101,949
Technology	2	\$230,061	\$48,318
Student Services	3	\$196,944	\$66,064
Human Resources	1	\$78,581	\$26,353
Curriculum & Instruction	1	\$60,083	\$31,299
Substitutes Certificated	24	\$47,995	\$4,169
Substitute Classified	1	\$1,316	\$117
Board Member	5	\$0	\$0